Summary - A10 Basic Service Delivery Measurement for 4th Qu Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u>										
Piped water inside dwelling		15 014	15 047	15 417	34 335	34 348	34 361	35 168	35 226	35 286
Piped water inside yard (but not in dwelling)	,	44 790 21 618	44 811 21 746	44 457 21 660	47 763 29 404	47 776 29 417	47 789	48 909 30 126	48 970 30 181	49 033 30 459
Using public tap (at least min.service level)  Other water supply (at least min.service level)	2	8 393	8 430	8 388	29 404	59	29 430 72	30 120	30 101	30 439
Minimum Service Level and Above sub-total	"	89 815	90 034	89 923	111 548	111 600	111 652	114 206	114 379	114 781
Using public tap (< min.service level)	3	36 137	36 147	36 162	28 723	28 723	28 723	27 841	27 842	27 842
Other water supply (< min.service level)	4	10 630	10 697	10 703	7 398	7 398	7 398	6 252	6 251	6 250
No water supply		17	516	4 400	4 697	4 827	4 957	5 175	5 225	5 275
Below Minimum Service Level sub-total		46 783	47 360	51 264	40 818	40 948	41 078	39 268	39 318	39 367
Total number of households	5	136 598	137 394	141 186	152 367	152 549	152 731	153 474	153 697	154 148
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		19 898	19 934	19 947	24 659	24 672	24 685	25 015	25 172	25 329
Flush toilet (with septic tank)		1 669	1 696	1 695	2 001	2 001	2 001	2 041	2 040	2 042
Chemical toilet		844	961	968	260	259	259	266	271	276
Pit toilet (ventilated)		64 431	64 316	64 325	69 322	69 326	69 326	70 707	70 711	70 715
Other toilet provisions (> min.service level)	-	8 251	8 270	8 270	687	1 337	1 987	2 138	2 188	2 237
Minimum Service Level and Above sub-total		95 093	95 178	95 204	96 929	97 596	98 259	100 168	100 382	100 599
Bucket toilet Other teilet provisions (c. min service level)		590 27	590 30	590 46	1 614	1 610	410	657	1 700	1 755
Other toilet provisions (< min.service level)  No toilet provisions		40 869	41 280	46 45 124	614 55 051	54 401	610 53 751	52 005	700 51 999	755 52 007
No tollet provisions  Below Minimum Service Level sub-total	1	40 869	41 280	45 760	55 666	55 012	54 362	52 005	51 999	52 762
Total number of households	5	136 579	137 080	140 965	152 595	152 608	152 621	152 830	153 082	153 361
Energy:	"	130 377	137 000	140 703	132 373	152 000	132 021	132 030	155 002	155 501
Electricity (at least min.service level)		75 379	75 356	75 372	100 015	100 013	100 013	117 513	117 589	117 994
Electricity - prepaid (min.service level)		34	81	70	36	36	36	37	38	39
Minimum Service Level and Above sub-total		75 413	75 437	75 441	100 052	100 049	100 049	117 551	117 627	118 033
Electricity (< min.service level)		34	34	41	36	38	38	39	28	27
Electricity - prepaid (< min. service level)		107	108	115	111	111	111	112	34	34
Other energy sources		51 501	51 528	51 519	38 048	38 048	38 048	36 052	36 044	36 042
Below Minimum Service Level sub-total		51 642	51 671	51 675	38 195	38 197	38 197	36 203	36 106	36 103
Total number of households	5	127 055	127 108	127 117	138 246	138 246	138 246	153 754	153 734	154 136
Refuse:										
Removed at least once a week	-	11 029	11 031	11 033	41 718	41 718	41 704	42 527	42 528	42 529
Minimum Service Level and Above sub-total		11 029	11 031	11 033	41 718	41 718	41 704	42 527	42 528	42 529
Removed less frequently than once a week		1 076 691	1 080 692	1 076 691	5 004	5 004	5 004	5 129	5 132 3	5 135 4
Using communal refuse dump Using own refuse dump		84 816	84 797	84 793	91 393	91 393	91 391	90 459	90 459	90 459
Other rubbish disposal		14	14	20	14	14	14	14	14	15
No rubbish disposal		29 503	29 512	29 534	162	162	162	167	37	37
Below Minimum Service Level sub-total	l	116 100	116 096	116 114	96 576	96 577	96 575	95 773	95 646	95 649
Total number of households	5	127 129	127 126	127 147	138 294	138 295	138 279	138 300	138 174	138 178
Households receiving Free Bosis Convice	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'	377	244	315	225	226	224	209	219	228
Sanitation (free minimum level service)		158	150	171	121	125	125	131	138	143
Electricity/other energy (50kwh per household per month)		133	120	143	152	154	147	121	127	135
Refuse (removed at least once a week)		65	68	68	65	64	64	68	70	76
	8							***************************************		300
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8	2 484 13 305	2 700 13 044	4 830 16 526	3 251 25 565	3 251 25 065	3 251 25 065	3 700 13 642	200 12 067	13 295
Sanitation (free sanitation service)		7 034	8 566	8 450	10 724	10 676	10 676	12 121	12 540	13 952
Electricity/other energy (50kwh per household per month)		24 360	17 208	17 640	21 232	21 232	21 335	23 166	25 440	28 306
Refuse (removed once a week)		7 298	9 299	8 493	6 533	6 533	6 533	6 230	6 735	7 172
Total cost of FBS provided (minimum social package)	Lİ	51 996	48 117	51 109	64 053	63 506	63 609	55 158	56 782	62 726
Highest level of free service provided										
Property rates (value threshold)		57 426	57 537	72 462	71 500	71 500	71 500	71 500	71 500	71 500
Water (kilolitres per household per month)		47	58	72 462	53	41	35	41	41	41
Sanitation (kilolitres per household per month)		12	12	6						
Sanitation (Rand per household per month)		3 492	3 496	3 425	2 549	2 539	2 539	2 627	2 632	2 637
Electricity (kwh per household per month)		415	428	365	360	360	310	360	360	360
Refuse (average litres per week)		320	341	320	320	320	320	13 321	14 100	14 926
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)				2 074	14 243	11 973	11 973	215 131	216 941	218 273
Property rates (other exemptions, reductions and rebates)		23 035	6 550	6 555	12 018	9 417	9 417	15 465	16 365	17 300
Water		17 708	19 860	20 765	20 021	20 021	20 021	21 964	24 686	26 664
Sanitation		3 308	3 891	4 055	4 741	4 693	4 761	6 190	6 753	7 226
Electricity/other energy		8 934	11 079	11 175	14 684	16 110	16 215	23 151	25 549	27 938
Refuse Municipal Housing - rental rebates		8 932	9 608	10 014	9 041	9 041	9 041	12 143	12 657	13 456
	1									
Housing - top structure subsidies Other	6							5 339	5 793	6 372
Total revenue cost of free services provided (total social								0 009	3 173	0 3/2
package)		61 917	50 988	54 639	74 748	71 256	71 428	299 384	308 744	317 229

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Giyani(LIM331) - Table A10 Basic Service De					l .	0	0	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	~~~~		Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u> Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)  No water supply	4									
Below Minimum Service Level sub-total			-	-		l .		-	-	-
Total number of households	5		-	-		-	-	-		
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)  Others tailet provisions (v. min sequise level)										
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total		-		-	-	<del>   </del>		-	<b></b>	
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-	-	-	-	-		-		-
Energy:										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total						l .		-		
Electricity (< min.service level)				_						-
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-
Total number of households	5	-	-	-	-	-		-		-
Refuse:										
Removed at least once a week  Minimum Service Level and Above sub-total		-								
Removed less frequently than once a week			-	-		- 1				-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-		-	-	-	-	-
Total number of households	5		-	-	-	-		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week)										
	† <u> </u>					<del> </del>				<b></b>
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
water (6 kilolitres per nousenoid per month) Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-	-	-	-	-	-	-	-
Highest level of free service provided	T									
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)	1									
Refuse (average litres per week)	9					ļI				
Revenue cost of free services provided  Property rates (R15 000 threshold rebate)	"									
Property rates (kts doo tilleshold redate)  Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other						-				
Total revenue cost of free services provided (total social package)										
1	1							1	1	,

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Letaba(LIM332) - Table A10 Basic Service De Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		3	3	3	6	6	6	6	6	6
Piped water inside yard (but not in dwelling)		15	15	15	17	17	17	17	17	17
Using public tap (at least min.service level)	2	16	16 1	16	26 2	26 2	26 2	32 2	32 2	32
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4	35	35	35	51	51	51	57	57	57
Using public tap (< min.service level)	3	13	13	13	6	6	6	37	3"	37
Other water supply (< min.service level)	4	2	2	2	1	1	1	3	3	3
No water supply		4	4	4	1	1	1			
Below Minimum Service Level sub-total		19	19	19	9	9	9	3	3	3
Total number of households	5	54	54	54	60	60	60	60	60	60
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		4	4	4	5	5	5	5	5	5
Flush toilet (with septic tank)		2	2	2	2	2	2	2	2	2
Chemical toilet		1	1	1						
Pit toilet (ventilated)		31	31	31	41	41	41	41	41	41
Other toilet provisions (> min.service level)		37	37	37	48	48	48	48	48	48
Minimum Service Level and Above sub-total  Bucket toilet		3/	3/	31	0	0	0	0	0	0
Other toilet provisions (< min.service level)		16	16	16	0	0	0	0	0	0
No toilet provisions		10	10	10	11	11	11	11	11	11
Below Minimum Service Level sub-total		16	16	16	11	11	11	11	11	11
Total number of households	5	54	54	54	60	60	60	60	60	60
Energy:										
Electricity (at least min.service level)		35	35	35	48	48	48	48	48	48
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		35	35	35	48	48	48	48	48	48
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		18	18	18	12	12	12	12	12	12
Below Minimum Service Level sub-total		18	18	18	12	12	12	12	12	12
Total number of households	5	54	54	54	60	60	60	60	60	60
Refuse:										
Removed at least once a week  Minimum Service Level and Above sub-total				-			-			-
Removed less frequently than once a week		2	2	2	2	2	2	2	2	2
Using communal refuse dump		2	2	2	2	2	2	2	2	2
Using own refuse dump		-	_	_	36	36	36	36	36	36
Other rubbish disposal		5	5	5	5	5	5	5	5	5
No rubbish disposal		14	14	14	14	14	14	14	14	14
Below Minimum Service Level sub-total		24	24	24	60	60	60	60	60	60
Total number of households	5	24	24	24	60	60	60	60	60	60
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		27	27	27	27	27	27	27	27	27
Sanitation (free minimum level service)		27	27	27	27	27	27	27	27	27
Electricity/other energy (50kwh per household per month)		8	8	8	6	6	6	6	6	6
Refuse (removed at least once a week)		0	0	0	0	0	0	0	0	0
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		793	642	361	3 000	2 500	2 500	3 000	4 000	5 000
Sanitation (free sanitation service)			48	54	109	61	61	0	0	0
Electricity/other energy (50kwh per household per month)		1 788	1 445	559	1 980	1 980	1 980	3 000	4 000	5 000
Refuse (removed once a week)			95	92	128	128	128	0	0	0
Total cost of FBS provided (minimum social package)	-	2 581	2 229	1 066	5 217	4 669	4 669	6 000	8 000	10 000
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		60	60	60	60	60	60	60	60	60
Refuse (average litres per week)	9					<b> </b>		***************************************		ļ
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	'				25	25	25	25	25	25
Property rates (other exemptions, reductions and rebates)					23	25	23	23	23	25
Water		98	799	642	3 000	3 000	3 000	2 800	4 000	5 000
Sanitation		-			109	61	128	126	133	141
Electricity/other energy		841	1 788	1 445	554	1 980	1 980	2 800	4 000	5 000
Refuse					128	128	128	136	144	153
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		938	2 587	2 086	3 815	5 194	5 261	5 887	8 303	10 319

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		, ,	Forecast	2010/11	2011/12	2012/13
Water:	Ι΄									
Piped water inside dwelling		9	9	9	9	9	9	9	10	10
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	9		9	9	9	9	9	10	10
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	9	9	9	9	9	9	9	10	10
Other water supply (< min.service level)	4									
No water supply	'									
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		
Total number of households	5	9	9	9	9	9	9	9	10	10
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		9	9	9	9	9	9	9	9	9
Flush toilet (with septic tank) Chemical toilet		0	0	0	0	0	0	0	0	0
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		9	9	9	9	9	9	9	10	10
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-		-	-	-		-	-	-
Total number of households	5	9	9	9	9	9	9	9	10	10
Energy:  Electricity (at least min.service level)										
Electricity (at least min.service level)  Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-		-		-		-		
Electricity (< min.service level)		9	9	9	9	9	9	10		
Electricity - prepaid (< min. service level)		73	74	74	77	77	77	78		
Other energy sources										
Below Minimum Service Level sub-total		81	82	83	86	86	86	88		-
Total number of households	5	81	82	83	86	86	86	88		-
Refuse:  Removed at least once a week		9	9	9	9	9	9			
Minimum Service Level and Above sub-total		9	9	9	9	9	9			
Removed less frequently than once a week		,	<i>'</i>	,	,	1	,			
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	l .	-	-	-	-	-		-		
Total number of households	5	9	9	9	9	9	9	-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		19	20	30	29	29	29			
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		7	3	1 7	1 6	1 6	1			
Refuse (removed at least once a week)		2	3	1	1	1	1			
	<del> </del>		3			<del> </del>				
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8	3 865	4 340	6 847	11 700	11 700	11 700			
Sanitation (free sanitation service)		639	1 138	486	270	270	270			
Electricity/other energy (50kwh per household per month)		970	1 223	1 517	2 612	2 612	2 612			
Refuse (removed once a week)		1 442	2 421	1 059	590	590	590			
Total cost of FBS provided (minimum social package)		6 917	9 121	9 909	15 172	15 172	15 172	-	-	
Highest level of free service provided	T									
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000			
Water (kilolitres per household per month)		6	6							
Sanitation (kilolitres per household per month)		6	6							
Sanitation (Rand per household per month)		27	31							
Electricity (kwh per household per month)		50	50							
Refuse (average litres per week)	<del> </del>					ļI				
Revenue cost of free services provided	9			2.052	2 272					
Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)				2 059	2 270					
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social				3.050	2 272					
package)	1	-		2 059	2 270	-				

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Andeles   Ande	Limpopo: Ba-Phalaborwa(LIM334) - Table A10 Basic Service De Description	Ref	2006/07	2007/08	2008/09	C	urrent year 2009/1	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
Product standards Segment   1	R thousands					Original Budget	Adjusted Budget			Budget Year	
The content of the	Household service targets	1	Gutoomo	Outcome	outcome			Torocast	2010/11	2011112	201210
Precision for the charge group for the charge group of the continuence could be a proper of the continuence could be a p	<u>Water:</u>										
Wing parties and in service services of present services services of the services of services of the service							1 1			1	12
Communication   Communicatio							1			1	19
Monther Service Lord and Assert shows   1		1 1			·		1 1			ı	1
Management   Man		4					1				<del></del>
Community apply (in microschool)  Below 16 degree Service Level subset 66 of 1		3			33	33	33	33	33	37	35
No select supply	=	1 1			0	0	0	0	0	0	0
Section   Comment   Comm					0	0	0	0	0	0	0
The Probability Connected to Source (1997)   The Probability Con			-		1	1	1	1	1	1	1
Fine hole belief with option to lead plant position (1)	Total number of households	5		-	34	34	34	34	34	34	33
Part	Sanitation/sewerage:										
Committed residence							1				
Picket for this provision (- interactive level)						1	1	1	1		
Class table											
Administration					0			· ·			
Bootst bild		1 1			18		<u> </u>		1		
See 18   8   8   8   8   8   8   8   8   8					10	1,	"	17		_	
No half provisions					8	8	8	8	8		
Secretary   Secr							<b>?</b> 5				
Executive of the least miss service level	Below Minimum Service Level sub-total		-	-	16	15	15	15	15	-	-
Exercisely primary forms service level	Total number of households	5			34	34	34	34	16		
Electivity perpand from service level and Alzere sub- deal	Energy:										
Memoran Sinke Level and Above sub-letal   Electicity (-min service level)					26	27	27	27	27		
Electicity (min service level)						07			07		
Electricity-preparatif c min service levely   7   7   7   7   7   7   7   7   7					26	2/	27	2/	2/	-	-
Color memory sources					7						
Administration of hosesholds   5   .   .   .   .   .   .   .   .   .					,	7	7	7	7		
Color   Colo					7		ļ				-
Removed at least once a useon	Total number of households	5			33		()	34			-
Minimum Service Level and Above sub-total (Using command etissee dump (Using command e	Refuse:										
Removed less frequently than once a week   25   28   30     Using command relace dump   6	Removed at least once a week	1 [									
Using communal refuse dump   Using our refuse disposal page   Using our refuse disposal   Using our refuse   Using o					-	-	-	-		-	1
Using our refuse dump   6									25	28	30
Cher nebbit disposal											
No rubbish disposal  Below Minimum Service Level sub-total  6 25 28 33  Susseholds receiving Free Basic Service  Water (skildlires per Basic Service)  Flectricity/other energy (50km per household per month)  Below Minimum Newl service)  Flectricity/other energy (50km per household per month)  Below (skildlires per hous											
Below Affininum Service Level sub-total of tous wholds   5					0						
Data number of households	·	l 1			6				25	28	30
Water (6 kilotites per household per month)	Total number of households	5					<del> </del>				30
Water (skildlites per household per month)	Unusoholde rocciuing Eroo Pasic Sonico	7									
Sanilation (free minimum level service) Electricity/other energy (50khh per household per month) Refuse (enmoed and aleast once a week)  Water (6 kilolitres per household per month)  Refuse (enmoed and east once a week)  Water (6 kilolitres per household per month)  Refuse (enmoed once a week)  Refuse (en		'							1	,	2
Electricity/other energy (50kwh per household per month)									1	i	2
Social Free Basic Services provided   8   Water (6 kilolities per household per month)   820   116   122   1073   333   335   126						6	6		3		4
Water (6 kilolitres per household per month)   820   116   122   1073   333   356     Rectuse (removed once a week)   2   2   2   2   186   195   222     Italy clost of FBS provided (minimum social package)   2   2   2   2   2   2   2   2	Refuse (removed at least once a week)								3	4	4
Water (6 kilolitres per household per month)   820   116   122   1073   333   356     Rectuse (removed once a week)   2   2   2   2   186   195   222     Italy clost of FBS provided (minimum social package)   2   2   2   2   2   2   2   2	Cost of Free Basic Services provided	8									
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week)  100 aco sof FBS provided (minimum social package)  100 aco sof FBS provided (minimum s	*								820	116	123
Refuse (removed once a week)  olal cost of FBS provided (minimum social package)  2 2 2 2	Sanitation (free sanitation service)								1 073	333	350
Sanitation (Rand per household per month)   Sanitation (Rand per	Electricity/other energy (50kwh per household per month)				2	2	2		186		
Injust   I									***************		220
Property rates (value threshold)   15 000   15	Total cost of FBS provided (minimum social package)	<u> </u>	-		2	2	2		2 134	644	693
Water (kilolitres per household per month)         6	Highest level of free service provided										
Sanilation (kilolitres per household per month) Sanilation (Rand per household per month) Sanilation (Rand per household per month)  Electricity (kwh per household per month)  Evenue cost of free services provided  9 Property rates (R15 000 threshold rebate)  Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)  Water  Sanilation  Electricity other exemptions, reductions and rebates)  Water  Sanilation  Electricity other energy  Municipal Housing - rental rebates  Housing - lop structure subsidies  Other  otal revenue cost of free services provided (total social									15 000	15 000	15 000
Sanilation (Rand per household per month)  Electricity (kwh per household per month)  Refuse (average litres per week)  Properly rates (other exemptions, reductions and rebates)  Water  Electricity (beth per household per month)  Properly rates (R15 000 threshold rebate)  Properly rates (other exemptions, reductions and rebates)  Water  Sanilation  Electricity other energy  Refuse  Municipal Housing - rental rebates  Housing - top structure subsidies  Other  Total revenue cost of free services provided (total social						6	6		6	6	6
Electricity (kwh per household per month)  Refuse (average litres per week)  Property rates (R15 000 Threshold rebate)  Property rates (other exemptions, reductions and rebates)  Water  Electricity/other energy  Refuse  Municipal Housing - rental rebates  Housing - top structure subsidies  Other  otal revenue cost of free services provided  9  80  1196 485  196											
Refuse (average litres per week)         13 001         13 780         14 600           Evenue cost of free services provided         9         9           Property rates (R15 000 threshold rebate)         196 485 <td></td> <td></td> <td></td> <td></td> <td></td> <td>F0.</td> <td></td> <td></td> <td></td> <td>ı</td> <td>3</td>						F0.				ı	3
Property rates (R15 000 threshold rebate)   9   196 485   196 48						50	50			1	1
Property rates (R15 000 threshold rebate)   196 485		0							13 001	13 /80	14 006
Properly rates (other exemptions, reductions and rebates)									196 485	196 485	196 485
Water   Sanitation										ı	6 321
Sanitation 1073 1366 1576 Electricity/other energy 600 636 674 Refuse 2338 2338 2 640 Municipal Housing - rental rebates Housing - top structure subsidies 6 Other otal revenue cost of free services provided (total social										ı	1 469
Refuse 2338 2 338 2 640 Municipal Housing - rental rebates Housing - top structure subsidies Other otal revenue cost of free services provided (total social										1	1 576
Municipal Housing - rental rebates Housing - top structure subsidies Other otal revenue cost of free services provided (total social	Electricity/other energy								600	636	674
Housing - top structure subsidies 6 Other otal revenue cost of free services provided (total social									2 338	2 338	2 640
Other Otal revenue cost of free services provided (total social											
otal revenue cost of free services provided (total social		6									
									<u> </u>		
	Total revenue cost of free services provided (total social package)								206 942	208 184	209 165

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Maruleng(LIM335) - Table A10 Basic Service Delivery  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
		Audited	Audited	Audited		T	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets	1									
Water:  Piped water inside dwelling										
Piped water inside diversify  Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-			-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total			-			-		-	-	-
Total number of households	5		-			-		-		-
Sanitation/sewerage:  Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-			-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total			-			-		-		-
Total number of households	5	-	-	-	-	-	-	-	-	-
<u>Energy:</u>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-		-	-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total										
Total number of households	5		-		-	·	-	-		-
Refuse:	1 3	•	-			-			-	-
Removed at least once a week										
Minimum Service Level and Above sub-total			-			-		-		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5		-			-		-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)							~~~			
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)		******************								
Total cost of FBS provided (minimum social package)	-	-	-	-		-				-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9					<del> </del>				
Property rates (R15 000 threshold rebate)	'									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1		- 1			1 - 1				

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	0	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling					52	52	52	56	60	65
Piped water inside yard (but not in dwelling)	l . I				73	73	73	79	85	92
Using public tap (at least min.service level)	2				109	109	109			
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4				29 263	29	29 263	134	145	157
Using public tap (< min.service level)	3				203	203	203	134	143	137
Other water supply (< min.service level)	4									
No water supply	'				2	2	2	2	3	3
Below Minimum Service Level sub-total				-	2	2	2	2	3	3
Total number of households	5		-		265	265	265	137	148	160
Sanitation/sewerage:										
Flush toilet (connected to sewerage)					43	43	43	46	50	54
Flush toilet (with septic tank)					6	6	6	6	7	8
Chemical toilet					1	1	1	1	1	1
Pit toilet (ventilated)					29	29	29	31	33	36
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	78	78	78	84	91	98
Bucket toilet					0	0	0			
Other toilet provisions (< min.service level)					598	598	598	646	698	754
No toilet provisions						ļ				
Below Minimum Service Level sub-total			-		598	598	598	646	698	754
Total number of households	5		-		676	676	676	730	789	852
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-			-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total		-	-		-	-				-
Total number of households	5	······································	-	-		-	-	-		·
Refuse:	1 3		-			-	•	-		-
Removed at least once a week										
Minimum Service Level and Above sub-total										<u> </u>
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5		-			-		-		-
Households receiving Free Basic Service	7									<u> </u>
Water (6 kilolitres per household per month)	1			45	45	45	45	50	54	59
Sanitation (free minimum level service)				17	17	17	17	18	20	22
Electricity/other energy (50kwh per household per month)				34	34	34	34	36	39	43
Refuse (removed at least once a week)										
	8							•		
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		-	-		-	-		-	-	-
	+-									
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)  Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9							***************************************		
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)			- 1							

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Musina(LIM341) - Table A10 Basic Service Delivery N  Description	Ref	2006/07	er ended 30 June 2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling		5	6	6	0	0	0	0	0	0
Piped water inside yard (but not in dwelling)		1	1	2						
Using public tap (at least min.service level)	2	2	2	2	0	0	0	0	0	0
Other water supply (at least min.service level)	4						0			
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	8	9	9	0	0	0	0	0	0
Other water supply (< min.service level)	4	'	U	U						
No water supply	'									
Below Minimum Service Level sub-total		1	0	0	-	-	-	-		-
Total number of households	5	9	9	10	0	0	0	0	0	0
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		6	6	7	0	0	0			
Flush toilet (with septic tank)		2	1	0						
Chemical toilet										
Pit toilet (ventilated)		1	2	2	0	0	0			
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		9	9	10	1	1	1	-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total				-		_	-	-		-
		-					1	<b></b>		-
Total number of households Energy:	5	9	9	10	1	1	1	-	-	-
Electricity (at least min.service level)		6	8	8	0	0	0	0	0	0
Electricity - prepaid (min.service level)			· ·		0	Ĭ	0		ľ	
Minimum Service Level and Above sub-total		6	8	8	0	0	0	0	0	0
Electricity (< min.service level)		3	2	2						
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		3	2	2	-	-	-	-		-
Total number of households	5	9	9	10	0	0	0	0	0	0
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-		-		-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal  Below Minimum Service Level sub-total		-		-		_	-			
Total number of households	5					-				
			-					-		
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month) Sanitation (free minimum level service)		3 3	3	3						
Electricity/other energy (50kwh per household per month)		3	3	3						
Refuse (removed at least once a week)		5	6	6						
	1	3	0			<b></b>			<b></b>	<b> </b>
Cost of Free Basic Services provided	8	_	_	_						
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		3	3	3						
Sanitation (tree sanitation service)  Electricity/other energy (50kwh per household per month)		3	3	3						
Refuse (removed once a week)		5	6	6						
Total cost of FBS provided (minimum social package)		12	13	14	-	-	-	-		-
Highest level of free service provided  Proporty rates (value threshold)		02/	954	0/2						
Property rates (value threshold)  Water (kilolitres per household per month)		926 6	954	962 6						
Sanitation (kilolitres per household per month)		0	0	0						
Sanitation (Rand per household per month)		892	881	841						
Electricity (kwh per household per month)		55	55	55						
Refuse (average litres per week)		30	30							
Revenue cost of free services provided	9				***************************************			***************************************	<u> </u>	<b> </b>
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		1 260	2 601	2 601	2 601					
Water										
Sanitation										
Electricity/other energy		923	954	962						
Refuse		1 870	1 926	1 926						
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										-
Total revenue cost of free services provided (total social			F 40-							
package)		4 052	5 481	5 489	2 601	-	-			

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mutale(LIM342) - Table A10 Basic Service Delivery Me Description	Ref	2006/07	2007/08	2008/09	C	urrent year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u> Piped water inside dwelling				1	2	2	2	2	2	2
Piped water inside dwelling  Piped water inside yard (but not in dwelling)				3	3	3	3	4	4	5
Using public tap (at least min.service level)	2			11	17	17	17	17	18	18
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-		15	22	22	22	22	23	24
Using public tap (< min.service level)	3			7						
Other water supply (< min.service level)	4			3	2	2	2	2	1	
No water supply										
Below Minimum Service Level sub-total	_	-	-	9	2	2	2	2	1	-
Total number of households Sanitation/sewerage:	5			24	24	24	24	24	24	24
Flush toilet (connected to sewerage)				1	1	1	1	1	1	1
Flush toilet (with septic tank)				0				·		
Chemical toilet										
Pit toilet (ventilated)				13	15	19	19	20	21	22
Other toilet provisions (> min.service level)	ΙL									
Minimum Service Level and Above sub-total		-		14	16	20	20	21	22	23
Bucket toilet										
Other toilet provisions (< min.service level)				11	8	4	4	3	2	1
No toilet provisions										-
Below Minimum Service Level sub-total  Total number of households	5	-	-	11	8 24	4 24	4 24	3 24	2 24	1 24
Energy:	9			24	24	24	24	24	24	24
Electricity (at least min.service level)				19	22	20	20	21	23	24
Electricity - prepaid (min.service level)							20	2.		
Minimum Service Level and Above sub-total				19	22	20	20	21	23	24
Electricity (< min.service level)				5	2	4	4	2	1	
Electricity - prepaid (< min. service level)										
Other energy sources				1						
Below Minimum Service Level sub-total				6	2	4	4	2	1	-
Total number of households	5			24	24	24	24	24	24	24
Refuse:					2		2	2	,	
Removed at least once a week  Minimum Service Level and Above sub-total	l			2	2	2	2	2	2	2
Removed less frequently than once a week						2	2	2		
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal				23	23	23	23	23	23	22
Below Minimum Service Level sub-total		-		23	23	23	23	23	23	22
Total number of households	5	-		24	24	24	24	24	24	24
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)				24	15	15	15	18	20	20
Sanitation (free minimum level service)				13	15	19	19	20	21	22
Electricity/other energy (50kwh per household per month)				2	2	2	2	2	2	2
Refuse (removed at least once a week)	<u> </u>			2	2	2	2	2	2	2
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)				0	3 588	3 588	3 588	3 947	4 341	4 341
Sanitation (free sanitation service)				_	1 180	1 180	1 180	1 298	1 428	1 428
Electricity/other energy (50kwh per household per month)				0	601	601	601	751	939	1 173
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)	-		-	0	240 5 609	240 5 <b>609</b>	240 5 <b>609</b>	6 260	291 6 999	7 233
	$\vdash$	-	-	U	3 009	3 009	3 009	0 200	0 799	1 233
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)				15 000 6	15 000	15 000 6	15 000 6	15 000	15 000 6	15 000
Sanitation (kilolitres per household per month)				0	6	0	0	6	0	0
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9							***************************************		
Property rates (R15 000 threshold rebate)				15	15	15	15	15	15	15
Property rates (other exemptions, reductions and rebates)										
Water					0	0	0	0	0	0
Sanitation					0	0	0	0	0	0
Electricity/other energy										
Refuse Municipal Housing, contal relates										
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										
package)				15	15	15	15	15	15	15

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Cataomic	Cuttomic	Cuttonic			rorodast	2010/11	2011112	2012/10
Water:										
Piped water inside dwelling		9 984	9 984	9 984	28 868	28 868	28 868	29 445	29 445	29 445
Piped water inside yard (but not in dwelling)		40 876	40 876	40 876	44 150	44 150	44 150	45 033	45 033	45 033
Using public tap (at least min.service level)	2	20 799	20 799	20 799	28 459	28 459	28 459	29 028	29 028	29 028
Other water supply (at least min.service level)	4	8 366	8 366	8 366	404 477	404 477	404 477	400 507	400 507	400 507
Minimum Service Level and Above sub-total		80 025	80 025	80 025	101 477	101 477	101 477	103 507	103 507	103 507
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4	36 053 10 610	36 053 10 610	36 053 10 610	28 689 7 389	28 689 7 389	28 689 7 389	27 814 6 241	27 814 6 241	27 814 6 241
No water supply	"	10010	10 010	10010	297	297	297	290	290	290
Below Minimum Service Level sub-total		46 663	46 663	46 663	36 375	36 375	36 375	34 345	34 345	34 345
Total number of households	5	126 688	126 688	126 688	137 852	137 852	137 852	137 852	137 852	137 852
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		11 720	11 720	11 720	16 420	16 420	16 420	16 748	16 748	16 748
Flush toilet (with septic tank)		1 653	1 653	1 653	1 982	1 982	1 982	2 022	2 022	2 022
Chemical toilet		827	827	827	122	122	122	124	124	124
Pit toilet (ventilated)		64 185	64 185	64 185	69 155	69 155	69 155	70 538	70 538	70 538
Other toilet provisions (> min.service level)		8 155	8 155	8 155		ļ				
Minimum Service Level and Above sub-total		86 540	86 540	86 540	87 679	87 679	87 679	89 433	89 433	89 433
Bucket toilet		590	590	590						
Other toilet provisions (< min.service level)		20.550	20.550	20.550	FO 172	50.172	FO 172	40,420	40 420	40.420
No toilet provisions  Below Minimum Service Level sub-total		39 558 40 148	39 558 40 148	39 558 40 148	50 173 50 173	50 173 50 173	50 173 50 173	48 420 48 420	48 420 48 420	48 420 48 420
Total number of households	5	126 688	126 688	126 688	137 852	137 852	137 852	137 852	137 852	137 852
Energy:	"	120 000	120 000	120 000	137 032	137 632	137 032	137 032	137 032	137 032
Electricity (at least min.service level)		75 238	75 238	75 238	99 852	99 852	99 852	101 849	101 849	101 849
Electricity - prepaid (min.service level)	1									
Minimum Service Level and Above sub-total		75 238	75 238	75 238	99 852	99 852	99 852	101 849	101 849	101 849
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		51 450	51 450	51 450	38 000	38 000	38 000	36 003	36 003	36 003
Below Minimum Service Level sub-total	1	51 450	51 450	51 450	38 000	38 000	38 000	36 003	36 003	36 003
Total number of households	5	126 688	126 688	126 688	137 852	137 852	137 852	137 852	137 852	137 852
Refuse:	1									
Removed at least once a week		10 936	10 936	10 936	41 618	41 618	41 618	42 450	42 450	42 450
Minimum Service Level and Above sub-total  Removed less frequently than once a week		10 936 1 072	10 936 1 072	10 936 1 072	41 618 5 000	41 618 5 000	41 618 5 000	42 450 5 100	42 450 5 100	42 450 5 100
Using communal refuse dump		688	688	688	3 000	5 000	3 000	5 100	3 100	3 100
Using own refuse dump	1	84 622	84 622	84 622	91 234	91 234	91 234	90 301	90 301	90 301
Other rubbish disposal		0.022	0.022	01022	71201	7.125.	71 201	70 001	70 001	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
No rubbish disposal		29 370	29 370	29 370						
Below Minimum Service Level sub-total		115 752	115 752	115 752	96 234	96 234	96 234	95 401	95 401	95 401
Total number of households	5	126 688	126 688	126 688	137 852	137 852	137 852	137 852	137 852	137 852
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)	1									
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)	1									
Total cost of FBS provided (minimum social package)	<u> </u>	-	-		-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	ļ					ļ				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Sanitation Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other	1									
Total revenue cost of free services provided (total social										
package)		-	-	-	-	-		-		

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Makhado(LIM344) - Table A10 Basic Service Delivery  Description	Ref	2006/07	2007/08	2008/09	c	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torecast	2010/11	2011/12	2012/13
Water:										
Piped water inside dwelling		26	27	28	30	30	30	31	32	34
Piped water inside yard (but not in dwelling)		39	39	35	35	35	35	37	38	40
Using public tap (at least min.service level)	2	31	32	31	38	38	38	40	42	43
Other water supply (at least min.service level)	4	0/	97	04	102	102	102	100	110	117
Minimum Service Level and Above sub-total Using public tap (< min.service level)	3	96 22	22	94 27	103 26	103 26	103 26	108 27	112 28	117 28
Other water supply (< min.service level)	4	7	8	8	6	6	6	6	6	6
No water supply	1 . 1	5	5	6	6	6	6	6	6	6
Below Minimum Service Level sub-total		34	35	41	37	37	37	39	40	40
Total number of households	5	130	132	135	140	140	140	147	152	157
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		11	11	11	13	13	13	14	15	15
Flush toilet (with septic tank)		6	6	6	8	8	8	8	8	9
Chemical toilet			115	118	119	119	119	124	129	134
Pit toilet (ventilated)		114								
Other toilet provisions (> min.service level)  Minimum Service Level and Above sub-total	1	130	132	135	140	140	140	146	152	158
Bucket toilet		130	132	133	140	140	140	140	132	130
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-			-	-		-		
Total number of households	5	130	132	135	140	140	140	146	152	158
Energy:										
Electricity (at least min.service level)		45	30	14	34	34	34	35	36	38
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		45	30	14	34	34	34	35	36	38
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)  Other energy sources										
Below Minimum Service Level sub-total	1				-	-				
Total number of households	5	45	30	14	34	34	34	35	36	38
Refuse:										
Removed at least once a week		11	11	13	14	14				
Minimum Service Level and Above sub-total	lí	11	11	13	14	14	-	-	-	-
Removed less frequently than once a week		2	2	2	2	2	2	2	2	2
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal No rubbish disposal		118	120	120	125	125	125	130		
Below Minimum Service Level sub-total	1 1	119	120	120	125	127	127	130	2	2
Total number of households	5	130	132	135	140	141	127	132	2	2
	7									
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	'	16	11	15	10	10	10	10	10	11
Sanitation (free minimum level service)		3	2	3	3	3	3	3	3	3
Electricity/other energy (50kwh per household per month)		45	23	14	33	33	33	3	3	3
Refuse (removed at least once a week)		3	2	4	3	3	3	3	3	3
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		2 600	1 575	2 632	1 834	1 834	1 834	2	2	2
Sanitation (free sanitation service)		690	628	760	822	822	822	854	888	923
Electricity/other energy (50kwh per household per month)		14 045	5 200	5 641	6 868	6 868	6 868	7 143	7 429	7 726
Refuse (removed once a week)		665	600	765	846	846	846	880	915	970
Total cost of FBS provided (minimum social package)		18 000	8 003	9 797	10 369	10 370	10 370	8 879	9 234	9 621
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)	+									
Revenue cost of free services provided Property rates (R15 000 threshold rebate)	9									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	-	-		-				-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Vhembe(DC34) - Table A10 Basic Service Delivery Me Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-	•	-	-				-
Sanitation/sewerage:  Flush toilet (connected to sewerage)  Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)					1					
Minimum Service Level and Above sub-total		-	-	-	-	- 1	-	-	-	-
Bucket toilet					1					
Other toilet provisions (< min.service level)					1					
No toilet provisions					1					
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households	5	-	-		-	.	-	-		
Energy:					1					
Electricity (at least min.service level)					1					
Electricity - prepaid (min.service level)					1					
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5		-		-		-			-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump						1				
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-		-	-		-	-	-
Total number of households	5	-	-		-	-		-		-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	1 '									
Sanitation (free minimum level service)						1				
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)					1					
	1					<del>  </del>				<b></b>
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)  Total cost of EBS provided (minimum social package)		-	-							
Total cost of FBS provided (minimum social package)	+-	-	-		-	<del> </del>	•	-		
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)					1					
Sanitation (Rand per household per month)					1					
Electricity (kwh per household per month)					1					
Refuse (average litres per week)	1					ļ				
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)					1					
Water					1					
Sanitation										
Electricity/other energy					1					
Refuse					1					
Municipal Housing - rental rebates					1					
Housing - top structure subsidies	6				1					
Other						<u> </u>				
Total revenue cost of free services provided (total social										
package)	1	-	-	-	-	-	-	-		-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Resourced in the control of the cont	Limpopo: Blouberg(LIM351) - Table A10 Basic Service Delivery  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
Discontinuity of the control of the	·		Audited	Audited	Audited		T	Full Year			Budget Year
Typed state risks develop  Prod state risks develop  Prod state risks develop  Prod state risks develop  Prod state risks develop  One state risk gold per from develop  One state risks gold per from develop  Sold of the state risks risks risks develop  Sold of the state risks risks risks risks develop  Sold of the state risks		1	Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast		2011/12	2012/13
Popular and trains any order and in-clearing   Popular and trains any order and in-clearing   Popular and trains any order and content of control and control and control and and and and and any of the control and		1									
Right and the standards of the control and wild and the control and the contro											
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Montrous Service (and and Albare sub-based large galactive) of mixed large galactive g	Using public tap (at least min.service level)	2									
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Other unitar spayl (- miss serios lovel)  Bollow february Series Level sub-ball  Total number of to loverhalds  Spell believe the series of the series lovel  Final hale I generated the severage)  Final hale I generated the severage)  Final hale I generated the severage)  Final hale I generated the severage of the series lovel  Final hale I generated the severage of the series lovel  Final hale I generated the severage of the series lovel  Final hale I generated the severage of the series lovel  Final hale I generated the severage of the series lovel  Final hale I generated the severage of the series lovel  Final hale I generated the severage of the series lovel  Final hale I generated the severage of the series lovel  Final hale I generated the severage of the series lovel  Final hale I generated the severage of the series lovel  Final hale I generated the severage of the series lovel of the series lovel  Final hale I generated the severage of the series lovel  Final hale I generated the severage of the series lovel  Final hale I generated the severage of the series lovel  Final hale I generated the severage of the series lovel  Final hale I generated the severage of the series lovel  Final hale I generated the severage of the series lovel  Final hale I generated the severage of the series lovel  Final hale I generated the severage of the series lovel  Final hale I generated the severage of the series lovel  Final hale I generated the severage of the series lovel the series lovel  Final hale I generated the severage of the series lovel the series lovel  Final hale I generated the severage provided of the series lovel the series			-	-	-	-	-	-	-	-	-
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Delication Anthonic Strong-Leaf sub-stated Control Anthonic Control Co		4									
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Florab liter (jum Service literal service) Chemical bela (jum Service Literal and Adview sub-blate   Jump Service Literal sub-blate   Jump Service Literal sub-blate   Jump Service Literal sub-blate   Jump Service Literal sub-blate   Jump Serv		"								-	
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Material provisions (min service body)  Both def provisions (min service body)  Both d	Pit toilet (ventilated)										
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Ches talks providence (- limits survice level)  Bellow Matheman Service Level sub-bated  Total number of households  Electricity (- limit survice level)  Electricity pregade (- limit survice level)  Floritori number of households  Bellow Matheman Service Level and Albarie sub-bated  Total number of households  Removed last elequent and always sub-bated  Removed last elequenty than once a week.  Metimum Service Level and Albarie sub-bated  Duling our minute and produce of the survival law of the surviv	Minimum Service Level and Above sub-total			-	-		-	-	-	-	-
No belte grandors  Belte Malnium Service Level sub-batel  Total number of households  Excitorly prepare (in survice level)  Excitorly prepare (in survice level sub-batel  Total number of households  Removed as least once a week  Montum Service Level and Above sub-batel  Libring our relates durp  Ubing our r											
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Electricity   Faster files service level		5		-		-	-		-	-	-
Electricity - propiet (mis service level)	<del> </del>										
Maintum Senice Level and Above sub-total Electricity in senice level and Above sub-total Clother error yources Blow Minimum Senice Level sub-total Total number of households Maintum Senice Level and Above sub-total Removed la least once a week Maintum Senice Level and Above sub-total Removed less frequently than once a week Listing community free Basic Senices More during Community on the Community of the Commu											
Electricity regrad (~ in: service level)											
Electricity propale (- min service level) Other energy sources Below Minimum Service Level sub-total Total number of households Medics: Removed a least once a week Minimum Service Level and Above sub-total Removed less frequently than once a week Using communal feets during Using communal feets desired feets  Total number of households free Basis Services  **Community** **Education** **Educa				-			-	-	-	-	-
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Total number of households  Minimum Service Level and Above sub-total  Removed all least once a week  Lising communal refuse dump  Using own refuse dump  Other rubbish disposal  No nubbish disposal  Balow Minimum Service Level sub-total  Total number of households  5							-				
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Property rates (value threshold) Water (kiloilitres per household per month) Sanilation (kiloilitres per household per month) Sanilation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanilation Electricitylother energy Refuse Municipal Housing - rental rebates	Highest level of free service provided										
Water (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (Rand per household per month)  Electricity (with per household per month)  Refuse (average litres per week)  Revenue cost of free services provided  Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)  Water  Sanitation  Electricitylother energy  Refuse  Municipal Housing - rental rebates											
Sanilation (kilolitres per household per month) Sanilation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanilation Electricitylother energy Refuse Municipal Housing - rental rebates											
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Electricity (kwh per household per month) Refuse (average liftees per week)  Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates											
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Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates	Refuse (average litres per week)										
Property rates (other exemptions, reductions and rebates)  Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates	Revenue cost of free services provided	9									
Water Sanitation Electricity/other energy Reduse Municipal Housing - rental rebates	Property rates (R15 000 threshold rebate)										
Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates	Property rates (other exemptions, reductions and rebates)										
Electricity/other energy Refuse Municipal Housing - rental rebates	Water										
Refuse Municipal Housing - rental rebates											
Municipal Housing - rental rebates											
Housing ton structure subsidies											
	Housing - top structure subsidies	6									
Other											
Total revenue cost of free services provided (total social package)											

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Aganang(LIM352) - Table A10 Basic Service Deliver  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
		Outcome	Outcome	Outcome	Original Budget	Aujusteu Buuget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling										
Piped water inside dwelling Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total			-	-		-		-		-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-		-	-		-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet					1					
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-			-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-	-	-		-	-	-
Total number of households	5	-	-		-	-		-	-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total			-	-	-	-	-	-	-	-
Total number of households	5	-	-		-	-		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-	-	-	T - 1	-	-	-	Ī -
Highest level of free ceruine provided										
Highest level of free service provided  Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)					1					
Sanitation (Rindigres per nousehold per month)  Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9					t				<b></b>
Property rates (R15 000 threshold rebate)	'									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Othor										
Other Total revenue cost of free services provided (total social										

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Molemole(LIM353) - Table A10 Basic Service Deliver Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4					<del> </del>				
Using public tap (< min.service level)	3									-
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-
Total number of households	5	-			-	-		-		-
Sanitation/sewerage:										
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		2 2								
Chemical toilet										
Pit toilet (ventilated)		1								
Other toilet provisions (> min.service level)		20								
Minimum Service Level and Above sub-total		25 0	-			-	-	-		-
Bucket toilet Other teilet provisions (c. min service level)		0								
Other toilet provisions (< min.service level)  No toilet provisions		2								
No tollet provisions  Below Minimum Service Level sub-total		2		-		-		-		-
Total number of households	5	27	-		<u> </u>	-			<u> </u>	<u> </u>
Energy:		21	-			-	,		·	
Electricity (at least min.service level)		26								
Electricity - prepaid (min.service level)		-								
Minimum Service Level and Above sub-total		26				-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		2								
Below Minimum Service Level sub-total		2			-	-	-	-	-	-
Total number of households	5	27	-		-	-		-	-	-
Refuse:										
Removed at least once a week		4		-		-				
Minimum Service Level and Above sub-total  Removed less frequently than once a week		0	-			-		-		-
Using communal refuse dump		U								
Using own refuse dump		23								
Other rubbish disposal		25								
No rubbish disposal		0								
Below Minimum Service Level sub-total		23				- 1		-		-
Total number of households	5	27	-			-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)	1									
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			20							
Sanitation (free sanitation service)			23							
Electricity/other energy (50kwh per household per month)			7							
Refuse (removed once a week)			7		-	ļ				
Total cost of FBS provided (minimum social package)	1		57	-		-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9					<del> </del>				
Property rates (R15 000 threshold rebate)	7									
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social					1					
package)		-	-	-	-	- 1		-		-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

t thousands		Audited	A 111 1							
ousehold service tarnets		Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
	1									
<u>Vater:</u>										
Piped water inside dwelling		41	41	41	41	41	41	41	41	41
Piped water inside yard (but not in dwelling)	2	32 50	32 50	32 50	32 50	32 50	32 50	32 50	32 50	32 50
Using public tap (at least min.service level)  Other water supply (at least min.service level)	4	30	50	30	30	30	30	50	30	30
Minimum Service Level and Above sub-total	1 1	123	123	123	123	123	123	123	123	123
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		8	8	8	8	8	8	8	8	8
Below Minimum Service Level sub-total	.	8	8	8	8	8	8	8	8	8
otal number of households	5	130	130	130	130	130	130	130	130	130
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		32	32	32	32	32	32	32	32	32
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet		15	15	15	15	15	15	15	15	15
Pit toilet (ventilated)		72	72	72	72	72	72	72	72	72
Other toilet provisions (> min.service level)	.									
Minimum Service Level and Above sub-total	'	120	120	120	120	120	120	120	120	120
Bucket toilet										
Other toilet provisions (< min.service level)  No toilet provisions		4.4	11	44	4.4	4.	11	4.0	4.0	11
No tollet provisions  Below Minimum Service Level sub-total	,	11	11	11	11	11	11	11	11	11
otal number of households	5	130	130	130	130	130	130	130	130	130
otal number of nouseholds Energy:	3	130	130	130	130	130	130	130	130	130
Electricity (at least min.service level)		24	24	24	24	24	24	24	24	24
Electricity - prepaid (min.service level)		26	26	26	26	26	26	26	26	26
Minimum Service Level and Above sub-total	,	51	51	51	51	51	51	51	51	51
Electricity (< min.service level)		18	18	18	18	18	18	18	18	18
Electricity - prepaid (< min. service level)		34	34	34	34	34	34	34	34	34
Other energy sources		27	27	27	27	27	27	27	27	27
Below Minimum Service Level sub-total		80	80	80	80	80	80	80	80	80
otal number of households	5	130	130	130	130	130	130	130	130	130
Refuse:										
Removed at least once a week		48	48	48	48	48	48	48	48	48
Minimum Service Level and Above sub-total	'	48	48	48	48	48	48	48	48	48
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		82	82	82	82	82	82	82	82	82
Other rubbish disposal										
No rubbish disposal	.	00	02	02	02			02	00	00
Below Minimum Service Level sub-total otal number of households	5	130	82 130	82 130	82 130	82 130	82 130	82 130	82 130	82 130
		130	130	130	130	130	130	130	130	130
louseholds receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		70	70	70	70	70	70	70	70	70
Sanitation (free minimum level service)		31	31	31	31	31	31	31	31	31
Electricity/other energy (50kwh per household per month)		34	34	34	34	34	34	34	34	34
Refuse (removed at least once a week)		31	31	31	31	31	31	31	31	31
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 108	1 343	1 423	1 163	1 163	1 163	1 238	1 301	1 361
Sanitation (free sanitation service)		473	575	609	646	646	646	681	716	749
Electricity/other energy (50kwh per household per month)		726	855	903	1 009	1 009	1 009	1 331	1 399	1 463
Refuse (removed once a week)		1 009	1 223	1 293	1 371	1 371	1 371	1 445	1 518	1 588
otal cost of FBS provided (minimum social package)		3 316	3 996	4 228	4 189	4 189	4 189	4 694	4 934	5 161
lighest level of free service provided										
Property rates (value threshold)		11 500	11 500	11 500	11 500	11 500	11 500	11 500	11 500	11 500
Water (kilolitres per household per month)		5	5	5	5	5	5	5	5	5
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		9	10	10	11	11	11	11	11	11
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		20	20	20	20	20	20	20	20	20
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)		2.504	2.750	2 905	2.011	2.011	3 011	2.250	2.417	2 572
Property rates (other exemptions, reductions and rebates) Water		2 584 17 610	2 750 18 732	2 905 19 835	3 011 16 221	3 011 16 221	16 221	3 250 17 267	3 416 18 148	3 573 18 983
Sanitation		3 308	3 529	3 739	3 968	3 968	3 968	4 181	4 395	4 597
Electricity/other energy		5 663	5 852	6 181	6 903	6 903	6 903	9 109	9 573	10 014
Refuse		7 062	7 512	7 939	8 418	8 418	8 418	8 871	9 323	9 752
Municipal Housing - rental rebates		7 002	7 312	, ,37	0 410	0710	0.410	00/1	, 323	, , , , ,
	1,									
Housing - top structure subsidies	1 0									
Housing - top structure subsidies Other	6									
	0									

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Removable    Author	Limpopo: Lepelle-Nkumpi(LIM355) - Table A10 Basic Service D  Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
Manufaction							т т		Budget Year	Framework Budget Year	Budget Year
Personal residuation for the standard programment of the s						Original Budget	Adjusted Budget				2012/13
Popular and inside sheeling   5   5   22   1   1   1   1   1   1   1   1		1									
Approaches and published and condening User goods and published and			5								
1999 path 50 pill met in service levels   2   1   1   1   1   1   1   1   1   1											
Commerce report   Commerce county   Commerce c		2	22								
Motivation Stocks and will describe levels Chart states registry in instruction levels Chart states registry in instruction level who will all and provided the states of		1 1	15								
Section of the content people of the conte			42	-	-	-	-	-	-	-	-
Rich and formacidation Source (and adult and the adult) Test martined or brounded to proceeding to proceed to proceeding to proceed to proceeding the process of the proceeding to proceeding the process of the proceeding to proceeding the process of the proce	Using public tap (< min.service level)	3									
The control of the section of the control of the	Other water supply (< min.service level)	4	0								
The Anthonic of Naceholds Section Services (and Services (											
Sabilitation description of the secretary of the control of the secretary of the control of the secretary of the control of the secretary of t		1 1			-		-		-		-
Substitution   Subs		5	43	-	-		-		-		-
Sub-bit fail plan sight carely Chemical policy of continued and Advance sub-based Excit shall provide the provide benefit of the plan shall provide be provided by the plan shall be pla	<del></del>										
Chemical skiller This fact (continue) on control should Markinum Service Level and Albore sub-should Backet failed Good for looking provisions General Grant market control sub-should Backet failed Good for looking provisions General Grant market control sub-should Good for looking from service level and failed sub-should Good for looking from service level and failed sub-should Good for looking from service level and failed sub-should Good for looking from service level and failed sub-should Good for looking from service level and failed sub-should Good for looking from service level and failed sub-should Good for looking from service level and failed sub-should Good for looking from service level and failed sub-should Good for looking from service level and failed sub-should Good for looking from service level and failed sub-should Good for looking from service level and failed sub-should Good for looking from service level and failed sub-should Good for looking from service level and failed sub-should Good for looking from service level and failed sub-should Good for looking from service level and failed sub-should Good for looking from service level and failed sub-should Good for looking from service level and failed sub-should Good for looking from service looking from service level and failed sub-should per morth) Good for looking from service looking from service looking from should Good of from service looking from service look											
District for containing the contained of the contained and does each state of the contained for contained and does each state of the contained for contained and does each state of the contained for contained and and each each each each each each each each			'								
Other lasting providence in missers rote level Basket statist Ober lasting providence comissers received such datal Robert providence  Basket Materians Service Level such datal Total manetine of households Executively, registed comissers received and datase such datal Executively, response of comissers received and datase such datal Executively, response of comissers received and datase such datal Executively, response of comissers received and received and received and received and received and received and received re			1/								
Mathams Service Level and Actions each olded Date labely provisions (-mis service level)  Boble deformant Service Level sub-field Challenge Selectively (at least mis service level)  Electricity propiel (mis service level)  Electricity (-mis service)  Elec			17								
Bucket folial motivation for miss service level () No folial provisions  Bucket Minimum Service Level sub-folial () Electricity (- pregrat for miss service level)  Divide community of miss service level)  Total member of households  Minimum Service Level sub-hold or miss service level ()  Diving commission disease grant of those sub-hold ()  Diving commission disease grant of those sub-hold ()  Electricity (- pregrat for miss service level)  Diving commission disease grant of those sub-hold ()  Electricity (- pregrat for miss service)  Electricity (- provided for miss service)  Electricity (			22				-	-	-		-
Dither label provisions (-m. sarrole level)  Dither Minimum Sarrole Level and Atole Sub-Atol Total number of households  Electricity - propatel (m. sarrole level)  Dither areas and a head sonce a week  Montum Sarriee Level and Atole sub-Atol Total number of households  Removed less trequently finan conce a week  Montum Sarriee Level and Atole sub-Atol Total number of households  No retable disposal No retable d											
Beber Mathimum Service Lovel sub-datal Total number of hossestoids Exercise; Exercise fig. falsest mis source level) Exercisely, respect for mis source level) Exercisely, respect for mis source level Exercisely, from one a resk Matheman Service Level and Materia and Advise sub-shotd Formand at lands once a week  Matheman Service Level and Advise sub-shotd For rabbin disposal						1					
Deliver foreign sources best and best of the same of the control of the same of the control of the same of the control of the same of the						1					
Electricity of least mis-service level  Electricity - proped from service level  All mamber of households  Electricity - proped for mis service level and Above sub-total  Electricity - proped for mis service level and Above sub-total  Electricity - proped for mis service level and Above sub-total  Follow Maintenna Service Level			2		-		-		-		-
Electricity - prespit (or mits service level)	Total number of households	5	24	-	-		-	-	-	-	-
Richard Program Service Level and Above sub-bald Electricity (- remain Service level) Climic receipt yearnes Related Advisional Service Level sub-bald Total number of households Removed at least once a sweek Removed at least once a sweek Removed lesses thought yearnes Removed lesses thought yearnes Removed lesses thought yearnes Removed lesses thought yearnes Removed less thought yearnes South year	Energy:										
Allimitum Service Level and Above sub-botal	Electricity (at least min.service level)										
Electricity / empsaged (em. senrice level) Other emergy sources Biolabum Service Level sub-botal Total number of households Mediates Memored at lessed once a week Memored service service there and Above sub-botal Benoved less fragerelly than once a week Justing one metase dump Other indibit disposal Botal Minimum Service Level sub-botal Total number of households Botal Minimum Service Level sub-botal Solved Minimum Service Level sub-botal Total number of households Botal Minimum Service Level sub-botal Solved Minimum Service Level sub-botal Total number of households per month) Electricity/bether energy (500th per household per month) Botals (filters per household per month) Botals (f											
Electricity - repeated (rmm. service level)  Other energy sources  Below Minimum Service Level sub-total  Sediance:  Removed a less from a week  Minimum Service Level sub-total  Total number of households  Removed less frequently than once a week  Justing command refuse dump  Listing our refuse				-	-	-	-		-		-
Other energy outcomes Below Minimum Service Level sub-fold Fectives all lacad conce a week Minimum Service Level and Alone sub-fold Removed last laced once a week Using onn retines dump Other rubbish disposal No nubbish disposal Nubbish disposal per household per monthi) Pethode (memoral disposal per household per monthi) Refuse (memoral disposal per household per monthi) Refuse (memoral disposal per household per monthi) Refuse (memoral can a week) Nuter (skilaries per household per monthi) Samitation (Rami per household per monthi) Samitation (Rami per household per monthi) Refuse (memoral per soutes per soutes per monthi) Refuse (memoral per soutes per monthi) Refuse (memoral per soutes per monthi) Refuse (memoral per soutes per soutes per monthi) Refuse (memoral per soutes per soutes per mont											
Below Minimum Service Level sub-lotal Total number of households  Removed all lead once a week Manimum Service Level and Above sub-lotal Removed less frequently than once a week Jubing communal retires dump Ushing commu											
Total number of households Bedisce:  Removed last lead once a week	53										
Removed at least once a week Removed less frequently tran nonce a week Using communal relates dump Using own refuse dump Using own r							<del> </del>			-	-
Removed less fronce a week  Minimum Service Level and Above sub-lotal Removed less fropentily than once a week Using onormunal reluse dump Other nobbish disposal No notableh disposal Soleha Minimum Service Level sub-lotal Total number of households  50  Total number of households  50  Total number of households  50  Households receiving Free Basic Service White (kilolities per household per month) Serbase (permoved us leval once a week)  Cost of Free Basic Services Note of kilolities per household per month) Serbase (permoved us leval once a week)  Cost of Free Basic Services provided Water (kilolities per household per month) Refuse (permoved rune a week)  Describighore energy (Stown per household per month) Refuse (permoved once a week)  Describighore energy (Stown per household per month) Refuse (permoved once a week)  Describighore energy (Stown per household per month) Sanitation (free samition service)  Refuse (permoved once a week)  Describighore energy (Stown per household per month) Sanitation (kidotes per household per month) Refuse (permoved once a week)  Properly rates (kido Othersehold per month) Sanitation (kidotes per household per month) Refuse (permoved once a week)  Revenue cost of tree services provided  Properly rates (kido Othersehold per month) Refuse (permoved once a week)  Revenue cost of tree services reductions and rebates) Water  Marer  Marer  Revenue cost of tree services reductions and rebates) Water  Marer  Marer  Multipul Housing - rental rebates  Housing - tepstal rebates  Housing - tepstal rebates		5		-	-		-				-
Minimum Simice Level and Above sub-total Removed lass frequently than once a week Using community of the state dump Other rubbish disposal No nabbish disposal No nabb			10								
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No nubbish disposal  Bolow Minimum Service Level sub-total  Total number of households  500			30								
Below Minimum Service Level sub-total Total number of households 5 60											
Total number of households  5 60			50	-	-	-	1 - 1	-	-	-	-
Households receiving Free Basic Service 7 Water (6 kilotifires per household per month) 0 Sanitation (free minimum leved service) 0 Electricity/other energy (50kwh per household per month) Refuse (removed at least once a week) 0  Cost of Free Basic Services provided 8 Water (6 kilotifires per household per month) 8 Refuse (removed an eavek) 0 Sanitation (free sanitation service) 1 Electricity/other energy (50kwh per household per month) 8 Refuse (removed once a week) 0  India cost of F8s provided (minimum social package) 0  Highest level of free service provided Property rates (value firesbold) 4 Water (kilotifires per household per month) 8 Sanitation (Rand per household per month) 8 Sanitation (Rand per household per month) 8 Sanitation (Rand per household per month) 8 Revenue cost of free services provided 9 Property rates (other exemplions, reductions and rebates) Water (kilotifies per vuesehold) 8 Revenue cost of free services provided 9 Property rates (filts 5000 threshold rebate) 9 Property rates (filts 5000 threshold rebate) 9 Revenue cost of free services provided 9 Property rates (filts 5000 threshold rebate) 9 Refuse (average littes per week) 8 Revenue cost of free services provided 9 Property rates (filts 5000 threshold rebate) 9 Refuse (average littes per week) 8 Revenue cost of free services provided 9 Refuse (average littes per week) 8 Revenue cost of free services provided 9 Refuse (average littes per week) 8 Revenue cost of free services provided 9 Refuse (average littes per week) 8 Revenue cost of free services provided 9 Refuse (average littes per week) 8 Revenue cost of free services provided 9 Refuse (average littes per week) 8 Revenue cost of free services provided 9 Refuse (average littes per week) 8 Revenue cost of free services provided 9 Refuse (average littes per week) 8 Revenue cost of free services provided 9 Refuse (average littes per week) 8 Revenue cost of free services provided 9 Refuse (average littes per week) 8 Revenue cost of free services provided 9 Refuse (average littes p		5					T - 1				
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Sanilation (free minimum level service) Electricity/other energy (Slokwh per household per month) Refuse (removed at least once a week)  O Cost of Free Basic Services provided Water (6 kilolitres per household per month) Sanilation (free sanilation service) Electricity/other energy (Slokwh per household per month) Refuse (removed once a week) Total cost of FBS provided (minimum social package)  Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanilation (kilolitres per household per month) Sanilation (kilolitres per household per month) Electricity (swh per household per month) Refuse (average litres per week)  Revenue cost of free services provided Property rates (value freshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanilation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - lop structure subsidies  6 Other		1 1	n			1					
Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week)  8  Water (6 kilolites per household per month) Sanitation (free sanitation service) Electricitylother energy (50kwh per household per month) Refuse (removed once a week)  Total cost of FPBS provided (minimum social package)  ### Highest level of free service provided Property rates (value threshold) Water (kiloliters per household per month) Sanitation (kiloliters per household per month) Sanitation (kiloliters per household per month) Sanitation (kiloliters per household per month) Refuse (vareage litres per week)  Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Water Sanitation Electricity (who per kousehold per month) Refuse (vareage litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Water Sanitation Electricity (befine exemptions, reductions and rebates) Water Municipal Housing - rental rebates Housing - top structure subsidies Other											
Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50wh per household per month) Refuse (removed once a week)  Total cost of FRS provided (minimum social package)  O			Ü			1					
Cost of Free Basic Services provided  Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) Total cost of FBS provided (minimum social package)  O			0								
Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) Total cost of FBS provided (minimum social package)  ### Highest Level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (Rand per household per month) Sanitation (Ridilitres per household per month) Electricity (why per household per month) Refuse (average litres per week)  Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other		Q									
Sanitation (free sanitation service) Electricitylother energy (50kwh per household per month) Refuse (removed once a week) Total cost of FBS provided (minimum social package)  Property rates (value threshold) Water (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other		"	n								
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)  Total cost of FBS provided (minimum social package)  0			0								
Refuse (removed once a week) Total cost of FBS provided (minimum social package)  0											
Total cost of FBS provided (minimum social package)  Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (Ridilitres per household per month) Sanitation (Ridilitres per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other											
Property rates (value threshold) Water (kiloilitres per household per month) Sanitation (Rand per household per month) Electricity (twh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other		_	0	-	-	-	- 1	-		-	-
Property rates (value threshold) Water (kiloilitres per household per month) Sanitation (Rand per household per month) Electricity (twh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other	Highest level of free service provided										
Water (kilolitres per household per month)  Sanitation (Raind per household per month)  Sanitation (Rand per household per month)  Electricity (kwh per household per month)  Refuse (average litres per week)  Revenue cost of free services provided  Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)  Water  Sanitation  Electricity/other energy  Refuse  Municipal Housing - rental rebates  Housing - top structure subsidies  Other											
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month) Electricity (kwh per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other						1					
Sanitation (Rand per household per month) Electricity (with per household per month) Revue (average litres per week) Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other											
Electricity (kwh per household per month) Refuse (average litres per week)  Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other											
Refuse (average litres per week)  Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other											
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other											
Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates Housing - fop structure subsidies Other	Revenue cost of free services provided	9									
Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies Other	Property rates (R15 000 threshold rebate)										
Sanitation ElectricityJother energy Reduse Municipal Housing - rental rebates Housing - top structure subsidies Other	Property rates (other exemptions, reductions and rebates)										
Electricity/other energy Refuse Municipal Housing - rental rebates Housing - top structure subsidies 6 Other	Water										
Refuse Municipal Housing - rental rebates Housing - top structure subsidies 6 Other											
Municipal Housing - rental rebates Housing - top structure subsidies 6 Other											
Housing - top structure subsidies 6 Other						1					
Other											
		6									
Total revenue cost of free services provided (total social											
Total revenue cust of nee services provined (total suctar	Total revenue cost of free services provided (total social										

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Capricorn(DC35) - Table A10 Basic Service Delivery	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									and the second
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-		-	-		-	-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)								<u></u>		
Minimum Service Level and Above sub-total			-	-		-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total		-	-		-	-				-
Total number of households	5									· .
Energy:										
Electricity (at least min.service level)										
Electricity (at least min.service level)										
Minimum Service Level and Above sub-total			-							
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-				-	-			-
Total number of households	5		-		-	-		-		·
Refuse:	1 3	-	-			-				-
Removed at least once a week										
						<del>                                     </del>		-		
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-			-		-	-	-
Total number of households	5	-	-		-	-		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)			-			<b>†</b> - †				-
	+-					<del>                                     </del>				
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)						<del> </del>				ļ
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)	1	-	-	-	-	1 - 1		-		-

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Thabazimbi(LIM361) - Table A10 Basic Service Delive						Current year 2000/1	0	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07 Audited	2007/08 Audited	2008/09 Audited		Current year 2009/1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling			24							
Piped water inside yard (but not in dwelling)			24							
Using public tap (at least min.service level)	2		2							
Other water supply (at least min.service level)	4		1							
Minimum Service Level and Above sub-total		-	52	-	-	-		-	-	-
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4									
No water supply	"		0							
Below Minimum Service Level sub-total		-	0	-	-	-		-	-	-
Total number of households	5		52	-		-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			24							
Flush toilet (with septic tank) Chemical toilet			1 0							
Pit toilet (ventilated)			1							
Other toilet provisions (> min.service level)			-							
Minimum Service Level and Above sub-total		-	27	-	-	-	-	-	-	-
Bucket toilet			0							
Other toilet provisions (< min.service level)			4							
No toilet provisions  Below Minimum Service Level sub-total			8			-				
Total number of households	5		35			-		-		-
Energy:	"									
Electricity (at least min.service level)			13							
Electricity - prepaid (min.service level)			12							
Minimum Service Level and Above sub-total		-	24	-	-	-	-	-	-	-
Electricity (< min.service level) Electricity - prepaid (< min. service level)										
Other energy sources			10							
Below Minimum Service Level sub-total			10	-		-				
Total number of households	5		34	-	-	-		-	-	-
Refuse:										
Removed at least once a week			11			-				
Minimum Service Level and Above sub-total Removed less frequently than once a week			11	-	-	-	-	-	-	-
Using communal refuse dump			1							
Using own refuse dump			7							
Other rubbish disposal										
No rubbish disposal			2							
Below Minimum Service Level sub-total	-	-	12	-	-	-		-	-	-
Total number of households	5	-	24	-	-	-		-		
Households receiving Free Basic Service  Water (6 kilolitres per household per month)	7	5	5	5	5	5	5	5	5	5
Sanitation (free minimum level service)		5	5	5	5	1 1	5	5	5	5
Electricity/other energy (50kwh per household per month)		5	5	5	5		5	5	5	5
Refuse (removed at least once a week)		5	5	5	5	5	5	5	5	5
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		835	893	955	1 022	1 022	1 022	1 093	1 164	1 255
Sanitation (free sanitation service)		2 522	2 697	2 885	3 086	3 086	3 086	3 300	3 515	3 789
Electricity/other energy (50kwh per household per month)		1 135	1 214	1 298	1 388	1 388	1 388	1 485	1 582	1 705
Refuse (removed once a week) Total cost of FBS provided (minimum social package)		2 270 6 762	2 428 7 232	2 596 7 734	2 777 8 273	2 777 8 273	2 777 8 273	2 970 8 848	3 163 9 424	3 410 10 159
	+	0 702	7 232	7 734	02/3	02/3	0 2 / 3	0 040	9 424	10 139
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)								· ·		
Sanitation (Rand per household per month)		2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies Other	6									
Other Total revenue cost of free services provided (total social										
package)				-		-				

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Lephalale(LIM362) - Table A10 Basic Service Deliver Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands		Audited	Audited	Audited	*****************	Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
	1	Outcome	Outcome	Outcome	gg	,	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	1									
Piped water inside dwelling			5	10	11	11	11	14	16	19
Piped water inside yard (but not in dwelling)				27	29	29	29	32	33	36
Using public tap (at least min.service level)	2		12	15	15	15	15	19	22	250
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	17	52	55	55	55	65	71	305
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total	1	-	-			-	-	-		
Total number of households	5		17	52	55	55	55	65	71	305
Sanitation/sewerage:										
Flush toilet (connected to sewerage)			7	12	13	13	13	13	14	14
Flush toilet (with septic tank)			1					0	0	0
Chemical toilet										
Pit toilet (ventilated)			7	1	1	1	1	1	1	1
Other toilet provisions (> min.service level)	1 1							1	1	1
Minimum Service Level and Above sub-total		-	15	13	14	14	14	15	16	16
Bucket toilet										
Other toilet provisions (< min.service level)  No toilet provisions										
Below Minimum Service Level sub-total	1 1			-		-				
Total number of households	5		15	13	14	14	14	15	16	16
Energy:										
Electricity (at least min.service level)			2	2	2	2	2	3	3	3
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	2	2	2	2	2	3	3	3
Electricity (< min.service level)			1	2	2	2	2	3	3	3
Electricity - prepaid (< min. service level)										
Other energy sources						_				
Below Minimum Service Level sub-total	1 . 1		3	2	2	2	2	3	3	3
Total number of households Refuse:	5		3	4	4	4	4	6	6	6
Removed at least once a week			2	2	3	3	3			
Minimum Service Level and Above sub-total			2		3	3	3	-		
Removed less frequently than once a week			1							
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal	1 1									
Below Minimum Service Level sub-total			1			-		-		
Total number of households	5	-	3	2	3	3	3	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)			6			1		2	2	2
Sanitation (free minimum level service)			1			2		3	3	3
Electricity/other energy (50kwh per household per month)  Refuse (removed at least once a week)			1			2		3	3	3
	+					t				
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8		204	250	970	370	970	277	205	244
Water (6 kilolitres per household per month) Sanitation (free sanitation service)			201 94	250 110	270 110	270 110	270 110	277 106	295 112	314 120
Electricity/other energy (50kwh per household per month)			511	580	644	644	644	818	870	926
Refuse (removed once a week)			230	245	250	250	250	264	281	299
Total cost of FBS provided (minimum social package)	1 1		1 036	1 185	1 274	1 274	1 274	1 465	1 558	1 659
Highest level of free service provided										
Property rates (value threshold)			83							
Water (kilolitres per household per month)			11	12	12					
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)			10	10	10					
Electricity (kwh per household per month)			13							
Refuse (average litres per week)			21			ļ				
Revenue cost of free services provided	9							4.05-	* **:	
Property rates (R15 000 threshold rebate)								1 059	1 126	1 198
Property rates (other exemptions, reductions and rebates) Water								250 277	266 295	283 314
Sanitation								106	112	120
Electricity/other energy								818	870	926
Refuse								264	281	299
Municipal Housing - rental rebates								]		-//
Housing - top structure subsidies	6									
Other						L				
Total revenue cost of free services provided (total social										
package)	1		-	-	-	- 1		2 774	2 950	3 139

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mookgopong(LIM364) - Table A10 Basic Service Deli Description	Ref	2006/07	2007/08	2008/09	C	urrent year 2009/1	10	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1	Outcome	Outcome	Outcome			Torccast	2010/11	2011/12	2012/13
<u>Water:</u>										
Piped water inside dwelling				4	4	4	4			
Piped water inside yard (but not in dwelling)				1	1	1	1			
Using public tap (at least min.service level) Other water supply (at least min.service level)	2			1	1	1	1			
Other water supply (at least min.service level)  Minimum Service Level and Above sub-total	4			7	7	7	7			-
Using public tap (< min.service level)	3			1	1	1	1			
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-		1	1	1	1	-	-	-
Total number of households	5		-	8	8	8	8		-	-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)				6	6	6	6			
Flush toilet (with septic tank) Chemical toilet				0	0	0	0			
Pit toilet (ventilated)				1	1	1	1			
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-	8	8	8	8	-		-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions				0						
Below Minimum Service Level sub-total		-	-	0	-	-	-	-	-	-
Total number of households	5	-	-	8	8	8	8	-	-	-
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)  Minimum Service Level and Above sub-total						_				
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total					-	-	-	-		-
Total number of households	5					-	-			-
Refuse:										
Removed at least once a week				9	9	9	10	10	10	10
Minimum Service Level and Above sub-total				9	9	9	10	10	10	10
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump				2	2	2				
Other rubbish disposal				2	2	2				
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	2	2	2			-	-
Total number of households	5		-	12	12	12	10	10	10	10
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		8	5	5	1	1	0	2	3	4
Sanitation (free minimum level service)					1	1	1	2	3	4
Electricity/other energy (50kwh per household per month)		6	5	5	2	2	2	2	3	3
Refuse (removed at least once a week)	-				1	1	1	0	0	4
Cost of Free Basic Services provided	8			1 980	100	100	100	150	200	300
Water (6 kilolitres per household per month)		1 978	1 480	1 480						
Sanitation (free sanitation service)					630	630	630	1	1	1
Electricity/other energy (50kwh per household per month)		1 461	1 176	1 176	2	2	2	2	2	2
Refuse (removed once a week)		3 438	2/5/	2/5/	1 (22	1 (22	1 (22	1 4	1 4	1 4
Total cost of FBS provided (minimum social package)	-	3 438	2 656	2 656	633	633	633	4	4	4
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month) Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9	***************************************			· · · · · · · · · · · · · · · · · · ·			***************************************		<u> </u>
Property rates (R15 000 threshold rebate)					406	406	406	431	457	484
Property rates (other exemptions, reductions and rebates)					4 093	4 093	4 093	4 339	4 599	4 875
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates	١. ١									
Housing - top structure subsidies Other	6									
Total revenue cost of free services provided (total social										-
package)		_	_		4 500	4 500	4 500	4 770	5 056	5 359

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Modimolle(LIM365) - Table A10 Basic Service Deliver  Description	Ref	2006/07	2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		7	7 8	7	7 8	7	7 8	7 9	8 9	8
Piped water inside yard (but not in dwelling) Using public tap (at least min.service level)	2	2	2	8	2	8 2	2	2	2	10 2
Other water supply (at least min.service level)	4	1	1	1	1	1	1	1	1	1
Minimum Service Level and Above sub-total	l : f	16	17	18	18	18	18	19	20	21
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
Below Minimum Service Level sub-total		-		-		-	-	-	-	-
Total number of households	5	16	17	18	18	18	18	19	20	21
Sanitation/sewerage:		10	11	10	12	12	12	15	17	10
Flush toilet (connected to sewerage) Flush toilet (with septic tank)		10	11	12 1	13	13	13	15 1	17 1	19
Chemical toilet		1	2	1	1	1	1	2	' '	1
Pit toilet (ventilated)		0	0	0	0	0	0			
Other toilet provisions (> min.service level)		4	4	3	2	2	2	2	2	0
Minimum Service Level and Above sub-total		16	17	18	18	18	18	19	20	21
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total				-		-		-		-
Total number of households	5	16	17	18	18	18	18	19	20	21
Energy:		5	5	,	,	,	,	,	,	
Electricity (at least min.service level)  Electricity - prepaid (min.service level)		8	9	6 10	6 10	6 10	6 10	6	6 12	8 13
Minimum Service Level and Above sub-total	1 1	13	14	15	16	16	16	17	18	21
Electricity (< min.service level)			• • • • • • • • • • • • • • • • • • • •							
Electricity - prepaid (< min. service level)										
Other energy sources		3	3	2	2	2	2	3	2	
Below Minimum Service Level sub-total		3	3	2	2	2	2	3	2	-
Total number of households	5	16	17	18	18	18	18	19	20	21
Refuse:										
Removed at least once a week	1 -	9	10	11	12	12	12	13	14	14
Minimum Service Level and Above sub-total  Removed less frequently than once a week		9	10		12	12	12	13	14	14
Using communal refuse dump		0								
Using own refuse dump		6	6	6	6	6	6	6	6	6
Other rubbish disposal										
No rubbish disposal		1	1	1						
Below Minimum Service Level sub-total		7	7	7	6	6	6	6	6	6
Total number of households	5	16	17	18	18	18	18	19	20	21
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		4	4	3	3	3	3	4	4	5
Sanitation (free minimum level service)		4	4	3	3	3	3	4	4	5
Electricity/other energy (50kwh per household per month)		4	4	3	3	3	3	4	4	5
Refuse (removed at least once a week)	+-+	4	4	3	3	3	3	4	4	5
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)			329	288	800	800	800	800	848	899
Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month)			362 325	316 288	665 900	665 900	665 900	705 1 900	747 2 014	792 2 135
			325 171	288 149	330	330	330	350	371	2 135
Refuse (removed once a week)  Total cost of FBS provided (minimum social package)	1 1	-	1 186	1 041	2 695	2 695	2 695	3 755	3 980	4 219
	+		1 100		2070	20,0	2070	0,00	0 700	1217
Highest level of free service provided										
Property rates (value threshold)  Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)			1 199	1 049	2 312	2 312	2 312	2 000	2 120	2 247
Water			329	288	800	800	800	800	848	899
Sanitation Electricity/other energy			362	316	665	665	665	705	747	792
Electricity/other energy Refuse			325 171	288 149	900 330	900	900 330	1 900 350	2 014 371	2 135 393
Municipal Housing - rental rebates			1/1	149	330	330	330	330	3/1	393
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social										
package)		-	2 386	2 090	5 007	5 007	5 007	5 755	6 100	6 466

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	***	m Term Revenue Framework	& Expenditure
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
Water:										
Piped water inside dwelling		4 915	4 915	5 280	5 293		5 319	5 544	5 594	5 644
Piped water inside yard (but not in dwelling)		3 751	3 751	3 386	3 399	3 412	3 425	3 650	3 700	3 750
Using public tap (at least min.service level)	2	670	670	670	683	696	709	934	984	1 034
Other water supply (at least min.service level)	4				13		39			
Minimum Service Level and Above sub-total		9 336	9 336	9 336	9 388	9 440	9 492	10 128	10 278	10 428
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply			400	4 382	4 383	4 513	4 643	4 868	4 918	4 968
Below Minimum Service Level sub-total		-	400	4 382	4 383	4 513	4 643	4 868	4 918	4 968
Total number of households	5	9 336	9 736	13 718	13 771	13 953	14 135	14 996	15 196	15 396
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		8 075	8 075	8 075	8 088	8 101	8 114	8 129	8 279	8 429
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)					650	1 300	1 950	2 100	2 150	2 200
Minimum Service Level and Above sub-total		8 075	8 075	8 075	8 738	9 401	10 064	10 229	10 429	10 629
Bucket toilet					1					
Other toilet provisions (< min.service level)					1					
No toilet provisions		1 260	1 660	5 499	4 849	4 199	3 549	3 557	3 558	3 565
Below Minimum Service Level sub-total		1 260	1 660	5 499	4 849	4 199	3 549	3 557	3 558	3 565
Total number of households	5	9 335	9 735	13 574	13 587	13 600	13 613	13 786	13 987	14 194
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-		-	-	-	-		
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-							
					-	-				-
Total number of households	5	-	-	-	-	-			-	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
	1							******************		
Cost of Free Basic Services provided	8				1					
Water (6 kilolitres per household per month)					1					
Sanitation (free sanitation service)					1					
Electricity/other energy (50kwh per household per month)					1					
Refuse (removed once a week)						ļ				
Total cost of FBS provided (minimum social package)		-	-		-	-		-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)					1					
Sanitation (kilolitres per household per month)					1					
Sanitation (Rand per household per month)					1					
Electricity (kwh per household per month)					1					
Refuse (average litres per week)					1					
Revenue cost of free services provided	9					1				
Property rates (R15 000 threshold rebate)	'				1					
Property rates (other exemptions, reductions and rebates)					1					
Water					1					
					1					
Sanitation					1					
Electricity/other energy					1					
Refuse					1					
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)			_							

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
- 3. Stand distance > 200m from dwelling
- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level

- 7. Show number of households receiving at least these levels of services completely free
  8. Must reflect the cost to the municipality of providing the Free Basic Service
  9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description Ref 2006/07 2007/08 2008/09 Current year 2009/10 Framework  Audited Audite	Limpopo: Mogalakwena(LIM367) - Table A10 Basic Service Deli						Current us 2000	0	2010/11 Mediu	ım Term Revenue	& Expenditure
Columns		Ref					T T			Framework	Budget Year
Dispose   Propose and making year (but not indeeding)	R thousands					Original Budget	Adjusted Budget				2012/13
Special content in the content of		1									
Special public light of and short short services level   4			20	23	32						
Section 1997   1997											
Determinant supply of the size of the number should shown as sheet of the size		2									
Montemark State Load and Albons use blood   10		1 1									
Section of the content supply comment survival (used such hard   10   4   5   5			126	133	152	-	-	-	-	-	-
Sector Afformation Stroke Load Sub-hold   Sector Afformation Stroke Lo	Using public tap (< min.service level)	3	48	49	51						
Section Advisionary Sorrice Level sub-based   55   75   101	Other water supply (< min.service level)	4	10	49	51						
Sinch later (commond or shousholds)  Ship hills (commond or shousholds)  Ship hills (commond or shoushold)  Thank later (on the specific large)  Chemical later (on the specific large)  Other later (production)  Other later (production)  Another (specific large)  Another (specific large)  Should (shoushold)  Should (shoushold											
Sanithilative desired and source growing of the best for control and section of the section of t							-		-	·	-
Flack bild (plane (content)   1		5	183	230	253	-	-				-
1			20	22	22						
Description (a) miss service lever)											
Proceedings	The state of the s		· ·	·	-						
Second processors   miss service level			9	10	11						
Majorium Sirvice Lord and Allows such shall   Sale   Sal											
Deep state provisions (- ministensive level)							-		-		-
Select African Service Level sub-botal   Select	Bucket toilet										
Activation   Act	Other toilet provisions (< min.service level)		9	10	11						
Total number of households Electricity prepart (min service loved) Commission Service Level and Above sub-total Electricity prepart (min service loved) Commission Service Level and Above sub-total Foldar number of households are used.  Selfew Maintum Service Level and Above sub-total foldaries Removal alless request as used.  Maintum Service Level and Above sub-total foldaries Maintum Service Level sub-total foldaries Maintum Service Level and Above sub-total foldaries Maintum Service Level sub-total foldaries Maintum Service foldaries foldaries Maintum Se	No toilet provisions		38	39							
Electricity of least min service level) Electricity prepart (min service level) Electricity prepart (min service level) Electricity prepart (min service level) Debre energy sources level Electricity prepart (min service level) Debre energy sources level Electricity prepart (min service level) Debre energy sources level Electricity prepart (min service level) Debre energy sources level Electricity prepart (min service level)  Debre energy sources level Electricity prepart (min service level)  Setting Electricity (min service)  Setting Electricity (min	Below Minimum Service Level sub-total		47	49	51	-	-		-	-	-
Electricity from fun service level  Electricity - prespice for mis service level  Electricity - prespice (- mis service level)  Electricity - prespice (- mis service level)  Other energy sources  Electricity - prespice (- mis service level)  Other energy sources  Electricity - prespice (- mis service level)  Total number or housesholds  Removed latest ence a week  Minimum Service Level and Above sub-total  Removed loss frequently than once a week  Using own retuce dump  Using own return of thouseholds per month)  Using own return of the service provided per month)  Using own return of thouseholds per month)  Using own return of thouseholds per month)  Using own return of the service provided per month)  Using own return of the service provided per month)  Using own return of the service provided per month)  Using own return of the service provided per month)  Using own return of the service provided per month)  Using own return of the ser		5	115	122	135	-	-		-	-	-
Electricly prepal of mis service level)  Minimum Service Level and Allowe sub-bate Electricly prepal of cent in service level)  Direct energy sources  Below Minimum Service Level sub-bate  Total number of households  Minimum Service Level and Allowe sub-batel  Removed lat least once a week  Minimum Service Level and Allowe sub-batel  District command refuse dump  Other rackloh disposal  No rubbith disposa											
Electricity in inservice level Electricity propad (~min. service level) Charle responses Blow Minimum Service Level sub-loted Fold number of households Removed less frequently than once a week Animum Service Level and Above sub-loted Removed less frequently than once a week Animum Service Level sub-loted Removed less frequently than once a week Libration and these dump Charles dess frequently than once a week Libration minimum service Level sub-loted Removed less frequently than once a week Libration fresh dump Charles dess frequently than once a week Libration fresh dump Charles dess frequently than once a week Libration fresh dump Charles dess frequently than once a week Libration fresh dump Charles dess frequently than once a week Libration fresh dump Charles dess frequently than once a week Libration fresh dump Charles dess frequently than once a week Libration fresh dump Charles dessemble fresh dump Albatic (sillatine service) Electricity fresh per broached per month) Refuse femorate a week)  Removed (sillatine service) Removed and per formation service) Removed and the service provided of minimum service Level sub-loted Removed than once a week Removed and per formation service) Removed and the service provided of minimum service level sub-loted per month) Refuse femorate and the service provided of minimum service level sub-loted per month) Refuse femorate merce provided per month) Refuse femorate per broached per m											
Electricity - propatal c mis service level)  Cher enemary sources  Below Minimum Service Level sub-lotal Total number of households  Removed all least once a week  Minimum Service Level and Above sub-lotal Plannous dives frequently than once a week  Using command refuse dump  Using oun refuse dump  Below Minimum Service Level sub-lotal  Total number of households per month)  Ander (& kilderies produceding of the month)  Roftsus (refuse minimum level service)  Electricity-lother energy (Soluh per bousehold per month)  Ander (& kilderies per household per month)  Roftsus (refuse per household per month)  Roftsus (monoved refuse and week)  Ocat of the Basic Services provided  Walter (kilderies per household per month)  Roftsus (monoved rea a week)  Total cost of PSB provided (minimum social package)  Walter (kilderies per household per month)  Ander (kilderies per household per month)  Sanitation (Grant per household per month)  Belicutively (man per household per month)  Sanitation (Grant per household per month)  Roftsus (monoved reas expressed per provided property ratios (value threshold)  Worker (Worker per per service)  Roftsus (wange (fire service per week)  Roftsus (wange (fire service per week)  Roftsus (wange (fire service per week)  Roftsus (wange (fire service))  Roftsus (wange (fire service))  Roftsus (wange (fire service))  Roftsus (wange (fire service))											
Electricly-prepaid (c min service level) Other energy sources  Bolow Affirmum Service Level sub-total Total number of households  Removed less frequently than one a week  Affirmum Service Level and Above sub-total Removed less frequently than one a week Libring communal feets during Libring our refuse during refuse libring Libring Libring refuse libring refuse libring libri				-			-			-	-
Differ energy sources Bolius Minimum Service Level sub- lotal Total number of households Removed at least once a week Minimum Service Level and Above sub-lotal Removed at least once a week Minimum Service Level and Above sub-lotal Removed at least once a week Justing our enteries dump Other rubbish disposal No nobeh disposal Selow Minimum Service Level sub-lotal Total number of households  5											
Solice Minimum Service Level such total rotal number of households or a week   Solice of the service such contains an experiment of the service such con											
Removed all least once a week Removed all least once a week Removed less frequently than once a week Using communation can a week Using communation and use dump Using own refuse for the use of the using own refuse for the using own re				-		-	-		-		
Removed latest once a useis  Adminum Service Level and Above sub-total Removed less requestly than once a week Using communal refuse dump Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total  Total number of households  Below Minimum Service Level sub-total  For the Basic Service  Households receiving Free Basic Service  **O Total control of the Service provided per month) Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kilotilities per household per month) Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kilotilities per household per month) Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kilotilities per household per month) Refuse (removed at least once a week)  Total cost of Fiss provided per month)  Belecticity-other energy (50km per household per month)  Water (6 kilotilities per household per month)  Water (6 kilotilities per household per month)  Sanitation (Rend per household per month)  Electicity-other energy (50km per household per month)  Sanitation (Rand per household per month)  Electificy-other energy (50km per household per month)  Sanitation (Rand per household per month)  Electificy-other energy (50km per household per month)  Electificy-ot		5					-		-		
Minimum Service Level and Above sub-total Removed less frequently than once a week Using communit erize dump Using own refuse dump Using Using Own refuse dump Using Using Own refuse dump Using Using Using Own refuse Using Own refuse dump Using Using Using Own refuse Using Using Own refuse dump Using Using Using Own refuse dump Using Using Using Own refuse dump Using Usi	Refuse:										
Removed less frequently than once a week Ushig communal refuse dump Other rubbish disposal No rubbish disposal  Below Minimum Service Level sub-total Total number of households  5	Removed at least once a week										
Using communal refuse dump Using own refuse dump Other rubbish disposal No rubbish disposal Below Minimum Service Level sub-total Total number of households 5	Minimum Service Level and Above sub-total		-	-			-		-	-	-
Using own refuse dump Other rubbish disposal Bolow Minimum Service Level sub-total Total number of households  Bolow Minimum Service Level sub-total Total number of households  5											
Other nubbish disposal No nubbish disposal Below Minimum Service Level sub-total Total number of households  5											
No rubbish disposal Bollow Minimum Service Level sub-lotal Total number of households 5	T										
Cost of Free Basic Service	,										
Total number of households  5	· ·						-				
Households recelving Free Basic Service  Water (6 kilolitres per household per month) Sanilation (free minimum level service) Electricitylother energy (50km) per household per month) Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kilolitres per household per month) Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kilolitres per household per month)  Refuse (removed once a week)  Total cost of F8S provided (minimum social package)  Water (kilolitres per household per month)  Water (kilolitres per household per month)  Sanilation (kilolitres per household per month)  Sanilation (kilolitres per household per month)  Refuse (average litres per week)  Revenue cost of free services provided  Property rates (rathe threshold per month)  Refuse (average litres per week)  Revenue cost of free services provided  Property rates (other exemptions, reductions and rebates)  Water Sanilation  Electricitylother energy  Refuse  Municipal Housing - rental rebates		5					1				-
Water (6 kilolitres per household per month) Sanilation (free minimum level service) Electricitylother energy (50kwh per household per month) Refuse (removed at least once a week)  Cost of Free Basic Services provided  Water (6 kilolitres per household per month) Sanilation (free sanitation service) Electricitylother energy (50kwh per household per month) Refuse (removed once a week)  Total cost of FBS provided (minimum social package)  Highest level of free service provided Property rates (value threshold) Water (foliotitres per household per month) Sanilation (kilolitres per household per month) 6 6 6 6 Sanilation (kilolitres per household per month) 6 6 6 6 Sanilation (kilolitres per household per month) 8 6 6 6 6 Sanilation (kilolitres per household per month) 8 7 58 52											
Sanilation (free minimum level service) Electricity)other energy (Slowth per household per month) Refuse (removed at least once a week)  Cost of Free Basic Services provided Water (skilotifies per household per month) Sanilation (free sanitation service) Electricity)other energy (Slowth per household per month) Refuse (removed once a week)  Total cost of FBS provided (minimum social package)  ### Application of the service provided Property rates (value threshold) Water (skilotifiers per household per month) Sanilation (Riolitires per household per month) Refuse (average litters per week) Revenue cost of free services provided Property rates (other exemptions, reductions and rebates) Water (skilotifiers per household per month) Revenue cost of free services provided Property rates (RIS 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates		'	/7		F2						
Electricity/other energy (50kwh per household per month) Refuses (removed at least once a week)    Cost of Free Basic Services provided   8   399   345   309											
Refuse (removed at least once a week)  Cost of Free Basic Services provided Water (6 kilolitres per household per month) Refuse (removed once a week)  Total cost of FSB provided (minimum social package)  B03 695 622			67	30	32						
Cost of Free Basic Services provided  Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) Total cost of FBS provided (minimum social package)  Property rates (value threshold) Water (kilolitres per household per month) Water (kilolitres per household per month) Sanitation (kilolitres per household per month) Electricity (kwh per household per month) Refuse (average litres per household per month) Refuse (average litres per week)  Revenue cost of free services provided Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates											
Water (6 kilolitres per household per month) Sanitation (free sanitation service) Electricity/other energy (50kwh per household per month) Refuse (removed once a week) Total cost of free service provided Property rates (value threshold) Water (kilolitres per household per month) Electricity (kwh per household per month) Asanitation (kilolitres per household per month) Bestie (average litres per household per month) Refuse (average litres per week) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates							1				<b></b>
Sanitation (free sanitation service) Electricitylother energy (Solwh per household per month) Refuse (removed once a week) Total cost of Fise Service (minimum social package)  Highest level of free service provided Property rates (value threshold) Water (kilolitres per household per month) Sanitation (Rand per household per month) Sanitation (Rand per household per month) Refuse (average litres per week) Revenue cost of free services provided Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates	The state of the s	8	200	2,45	200						
Electricity/other energy (50kwh per household per month) Refuse (removed once a week)  Total cost of FBS provided (minimum social package)  #Idpest level of free service provided Property rates (value threshold)  Water (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Sanitation (Rand per household per month)  Refuse (average litres per week)  Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (R15 000 threshold rebate) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates											
Refuse (removed once a week) Total cost of FBS provided (minimum social package)  Highest level of free service provided Property rates (value threshold) Water (kiloliters per household per month) 6 6 6 6 Sanitation (kilolitres per household per month) 6 6 6 6 Sanitation (kilolitres per household per month) 8 6 6 6 6 Sanitation (Rand per household per month) 8 6 6 6 6 Sanitation (Rand per household per month) 9 8 6 7 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8			704	347	313						
Total cost of FBS provided (minimum social package)  Highest level of free service provided Property rates (value threshold) Water (kilotifres per household per month) 6 6 6 6 Sanitation (kilotifres per household per month) 8 36 36 36 Electricity (kwh per household per month) 8 Electricity (kwh per household per month) 8 Evenue cost of free services provided Property rates (R15 000 threshold feate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Retuse Municipal Housing - rental rebates	3 33 1 1 7										
Highest level of free service provided Property rates (value threshold) Water (kilolities per household per month) 6 6 6 6 Sanitation (kilolities per household per month) 6 6 6 6 Sanitation (Rand per household per month) 3 6 3 6 36 Electricity (kwh per household per month) 8 6 6 6 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9			803	695	622	-	- 1		-	-	
Property rates (value threshold)  Water (kilolitres per household per month)  Sanitation (kilolitres per household per month)  Electricity (kwh per household per month)  Refuse (average litres per week)  Revenue cost of free services provided  Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)  Water  Sanitation  Electricity(byther energy  Refuse  Municipal Housing - rental rebates	Highest level of free service provided										
Water (kilolities per household per month)  Sanitation (kilolities per household per month)  Sanitation (Rand per household per month)  Befuse (average litres per week)  Revenue cost of free services provided  Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)  Water  Sanitation  Electricitylother energy  Refuse  Municipal Housing - rental rebates											
Sanilation (kilolitres per household per month)  Sanilation (Rand per household per month)  Electricity (kwh per household per month)  Retuse (average litres per week)  Revenue cost of free services provided  Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)  Water  Sanilation  Electricitylother energy  Retuse  Municipal Housing - rental rebates			6	6	6						
Sanilation (Rand per household per month) Sab 36 36 36 36 36 36 36 36 36 36 36 36 36					6						
Refuse (average litres per week)  Revenue cost of free services provided  Property rates (R15 000 threshold rebate)  Property rates (other exemptions, reductions and rebates)  Water  Sanitation  Electricitylother energy  Refuse  Municipal Housing - rental rebates	Sanitation (Rand per household per month)		36	36	36						
Revenue cost of free services provided Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricitylother energy Refuse Municipal Housing - rental rebates											
Property rates (R15 000 threshold rebate) Property rates (other exemptions, reductions and rebates) Water Sanitation Electricity/other energy Refuse Municipal Housing - rental rebates			***************************************				<u> </u>				
Property rates (other exemptions, reductions and rebates) Water Sanilation Electricity/ofther energy Refuse Municipal Housing - rental rebates	**	9					I				
Water Sanitation Electricitylother energy Reduse Municipal Housing - rental rebates											
Sanilation Electricity/other energy Refuse Municipal Housing - rental rebates											
Electricitylother energy Refuse Municipal Housing - rental rebates											
Refuse Municipal Housing - rental rebates											
Municipal Housing - rental rebates											
· · · · · · · · · · · · · · · · · · ·		6									
Other		"									
Total revenue cost of free services provided (total social							1				
package)	package)			- 1			.				-

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Waterberg(DC36) - Table A10 Basic Service Delivery  Description	Ref	2006/07	2007/08 2008/09		(	Current year 2009/1	0	2010/11 Medium Term Revenue & Expenditure			
•		Audited	Audited	Audited		T	Full Year	Budget Year	Framework Budget Year	Budget Year	
R thousands		Outcome	Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13	
Household service targets Water:	1										
water: Piped water inside dwelling											
Piped water inside diversing  Piped water inside yard (but not in dwelling)											
Using public tap (at least min.service level)	2										
Other water supply (at least min.service level)	4										
Minimum Service Level and Above sub-total			-			-		-		-	
Using public tap (< min.service level)	3										
Other water supply (< min.service level)	4										
No water supply											
Below Minimum Service Level sub-total		-	-		-	-	-	-	-	-	
Total number of households	5	-	-		-	-		-	-	-	
Sanitation/sewerage:											
Flush toilet (connected to sewerage)											
Flush toilet (with septic tank)											
Chemical toilet											
Pit toilet (ventilated)											
Other toilet provisions (> min.service level)											
Minimum Service Level and Above sub-total		-	-		-	-	-	-	-	-	
Bucket toilet											
Other toilet provisions (< min.service level)											
No toilet provisions						ļl					
Below Minimum Service Level sub-total			-		-	-			-	-	
Total number of households	5	-	-	-	-	-	-	-	-	-	
Energy:											
Electricity (at least min.service level)											
Electricity - prepaid (min.service level)											
Minimum Service Level and Above sub-total			-		-	-		-	-	-	
Electricity (< min.service level)											
Electricity - prepaid (< min. service level)											
Other energy sources											
Below Minimum Service Level sub-total		-	-		-	-		-	-	-	
Total number of households	5	-	-		-	-	-	-	-	-	
Refuse:											
Removed at least once a week											
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-	
Removed less frequently than once a week											
Using communal refuse dump											
Using own refuse dump											
Other rubbish disposal											
No rubbish disposal											
Below Minimum Service Level sub-total			-			-	-		-	-	
Total number of households	5		-			-			-	-	
Households receiving Free Basic Service	7										
Water (6 kilolitres per household per month)											
Sanitation (free minimum level service)											
Electricity/other energy (50kwh per household per month)											
Refuse (removed at least once a week)	4										
Cost of Free Basic Services provided	8										
Water (6 kilolitres per household per month)											
Sanitation (free sanitation service)											
Electricity/other energy (50kwh per household per month)											
Refuse (removed once a week)											
Total cost of FBS provided (minimum social package)		-	-	-		-	-		-		
Highest level of free service provided											
Property rates (value threshold)											
Water (kilolitres per household per month)											
Sanitation (kilolitres per household per month)											
Sanitation (Rand per household per month)											
Electricity (kwh per household per month)											
Refuse (average litres per week)											
Revenue cost of free services provided	9					t					
Property rates (R15 000 threshold rebate)											
Property rates (other exemptions, reductions and rebates)											
Water											
Sanitation											
Electricity/other energy											
Refuse											
Municipal Housing - rental rebates											
Housing - top structure subsidies	6										
Other	"										
Total revenue cost of free services provided (total social											
package)					I			1			

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

impopo: Ephraim Mogale(LIM471) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010										
						2010/11 M				

Limpopo: Ephraim Mogale(LIM471) - Table A10 Basic Service Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	10	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Kei	Audited		Audited		1	Full Year	Budget Year	Framework Budget Year	Budget Year
R thousands		Outcome	Audited Outcome	Outcome	Original Budget	Adjusted Budget	Forecast	2010/11	2011/12	2012/13
Household service targets	1									
Water: Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-	-			-	-	-	-	
Total number of households	5		-	-	-	-	-			-
Sanitation/sewerage:	"									-
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total			-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
Below Minimum Service Level sub-total  Total number of households	5	-		-	-	-	-	-	-	-
Energy:	)		-	-		-				-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-	-		-		-	-	
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total		-	-	-		-	-	-	-	-
Total number of households	5		-	-	-	-	-			-
Refuse:										
Removed at least once a week  Minimum Service Level and Above sub-total		-								
Removed less frequently than once a week			-	-		-		-	-	-
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-	-	-	-	-	-	-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		5	5	6	6	1 1	6	7	7	7
Sanitation (free minimum level service)		5	5	6	6		6	7	7	7
Electricity/other energy (50kwh per household per month)		5	5	6	6	1 1	6	7	7	7
Refuse (removed at least once a week)	+	5	5	6	6	6	6	7	7	7
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)		1 725	1 875	1 979	2 188	2 188	2 188	2 465		
Sanitation (free sanitation service)  Electricity/other energy (50kwh per household per month)		1 600	1 840	2 024	2 226	2 226	2 226	2 850	3 333	4 028
Refuse (removed once a week)		781	868	2 024 937	2 226	2 226	2 226	2 800	3 333	4 028
Total cost of FBS provided (minimum social package)		4 106	4 583	4 941	4 415	4 415	4 415	5 315	3 333	4 028
Highest level of free service provided	t									
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	15 000	6	1	13 000	6	6	6
Sanitation (kilolitres per household per month)									•	
Sanitation (Rand per household per month)		14	14	14	14	14	14	14	14	14
Electricity (kwh per household per month)		50	50	50	50	( )	50	50	50	50
Refuse (average litres per week)		150	150	150	150	150	150	150	150	150
Revenue cost of free services provided	9	***************************************						***************************************		
Property rates (R15 000 threshold rebate)					2 626	2 626	2 626	5 167	5 606	6 166
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation					4 54-		4.54-	4.00-		
Electricity/other energy					1 512	1 512	1 512	1 920	2 083	2 292
Refuse Municipal Housing - rental rebates					75	75	75	83	90	99
Housing - top structure subsidies	6									
Other	١							2 188	2 374	2 612
Total revenue cost of free services provided (total social										
package)	L	-	-	-	4 213	4 213	4 213	9 358	10 154	11 169
References								_	_	

- renerences

  1. Include services provided by another entity; e.g. Eskom

  2. Stand distance <= 200m from dwelling

  3. Stand distance > 200m from dwelling

  4. Borehole, spring, rain-water tank etc.

- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Elias Motsoaledi(LIM472) - Table A10 Basic Service Description	Ref	Measurement for 2006/07	4th Quarter ended 2007/08	2008/09	C	Current year 2009/1	10	2010/11 Mediu	m Term Revenue	& Expenditure
R thousands	Kei	Audited	Audited	Audited		Adjusted Budget	Full Year	Budget Year	Framework Budget Year	Budget Year
	1	Outcome	Outcome	Outcome	original Daugot	riajusiou Buagoi	Forecast	2010/11	2011/12	2012/13
Household service targets Water:	'									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-			-				-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply  Below Minimum Service Level sub-total		-		-	-	-	-	-		-
Total number of households	5									-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)		2	2	2	2	2	2	2	2	3
Flush toilet (with septic tank)		0	0	0	1	1	1	1	1	1
Chemical toilet		1	1	1	1	1	1	1	1	1
Pit toilet (ventilated)		4	4	4	4	4	4	4	4	4
Other toilet provisions (> min.service level)		35	35	35	35	35	35	35	36	36
Minimum Service Level and Above sub-total		42	42	42	42	42	42	43	43	45
Bucket toilet  Other teilet provisions ( - min convice level)		0	0	0	0	0	0	0	1	1
Other toilet provisions (< min.service level)  No toilet provisions										
Below Minimum Service Level sub-total		0	0	0	0	0	0	0	1	1
Total number of households	5	42	42	42	43	43	43	43	44	45
Energy:										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-		-	-			-
Electricity (< min.service level)		5	5	5	5	5	5	6	6	6
Electricity - prepaid (< min. service level)										
Other energy sources  Below Minimum Service Level sub-total		-	-	-	-			,	,	,
Total number of households	5	5	5	5	5	5	5	6	6	6
Refuse:	"	3	3	3	3	1	,	U	۰	٥
Removed at least once a week		3	3	3	3	3	3	3	4	4
Minimum Service Level and Above sub-total		3	3	3	3	3	3	3	4	4
Removed less frequently than once a week		0	0	0	0	0	0	0	1	1
Using communal refuse dump		1	1	1	1	1	1	1	1	1
Using own refuse dump		33	33	33	33	33	33	34	34	34
Other rubbish disposal		8	8	8	9	9	9	9	9	9
No rubbish disposal										
Below Minimum Service Level sub-total		42	42	42	43	43	43	44	44	45
Total number of households	5	45	45	45	46	46	46	47	48	49
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)		11	11	12	13	13	13	14	15	16
Sanitation (free minimum level service)  Electricity/other energy (50kwh per household per month)		11 11	11 11	12 12	13 13	13 13	13 13	14 14	15 15	16
Refuse (removed at least once a week)		11	11	12	13	13	13	14	15	16 16
	+							***************************************	13	10
Cost of Free Basic Services provided	8	2 484	2 700	2 850	3 151	3 151	3 151	3 550		
Water (6 kilolitres per household per month) Sanitation (free sanitation service)		2 304	2 650	2 915	3 206	3 206	3 206	4 104	4 800	5 800
Electricity/other energy (50kwh per household per month)		1 125	1 250	1 350	3 200	3 200	3 200	4 104	4 000	3 000
Refuse (removed once a week)		1 125	1 250	1 350						
Total cost of FBS provided (minimum social package)		4 554	5 150	5 615	3 206	3 206	3 206	4 104	4 800	5 800
Highest level of free service provided	1									
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		14	14	14	14	14	14	14	14	14
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)	ļ	150	150	150	150	150	150	150	150	150
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)					3 151	3 151	3 151	6 200	6 727	7 400
Property rates (other exemptions, reductions and rebates) Water										
Sanitation										
Electricity/other energy					1 815	1 815	1 815	2 304	2 500	2 750
Refuse					90	90	90	100	109	119
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other								3 151	3 419	3 761
Total revenue cost of free services provided (total social										
package)		-	-	-	5 056	5 056	5 056	11 755	12 754	14 030

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Makhuduthamaga(LIM473) - Table A10 Basic Service Description	Ref	Measurement for 2006/07	r 4th Quarter end 2007/08	2008/09	(	Current year 2009/1	10	2010/11 Medium Term Revenue & Expenditure Framework				
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13		
Household service targets	1											
<u>Water:</u>												
Piped water inside dwelling			0	0								
Piped water inside yard (but not in dwelling)			5 9	5 9								
Using public tap (at least min.service level) Other water supply (at least min.service level)	2		9	9								
Minimum Service Level and Above sub-total	4		14	14								
Using public tap (< min.service level)	3		10	10								
Other water supply (< min.service level)	4		29	29								
No water supply												
Below Minimum Service Level sub-total		-	39	39	-	-	-	-	-	-		
Total number of households	5	-	53	53		-		-		-		
Sanitation/sewerage:												
Flush toilet (connected to sewerage)			10	10								
Flush toilet (with septic tank)			29 1	29								
Chemical toilet Pit toilet (ventilated)			5	1 5								
Other toilet provisions (> min.service level)			37	37								
Minimum Service Level and Above sub-total			82	82	-							
Bucket toilet												
Other toilet provisions (< min.service level)												
No toilet provisions			9	9								
Below Minimum Service Level sub-total		-	9	9	-	-	-	-	-	-		
Total number of households	5		90	90		-		-		-		
Energy:												
Electricity (at least min.service level)								15 500	15 600	16 000		
Electricity - prepaid (min.service level)			34	34								
Minimum Service Level and Above sub-total		-	34	34		-		15 500	15 600	16 000		
Electricity (< min.service level)												
Electricity - prepaid (< min. service level)  Other energy sources			20	20								
Below Minimum Service Level sub-total		-	20	20								
Total number of households	5		54	54				15 500	15 600	16 000		
Refuse:												
Removed at least once a week												
Minimum Service Level and Above sub-total		-		-	-	-	-	-	-	-		
Removed less frequently than once a week			0	0								
Using communal refuse dump			0	0								
Using own refuse dump			48	48								
Other rubbish disposal												
No rubbish disposal  Below Minimum Service Level sub-total			6 54	6 54								
Total number of households	5		54	54	-	-	-	-		-		
			J4	J4								
Households receiving Free Basic Service	7		40	40								
Water (6 kilolitres per household per month)			19	19								
Sanitation (free minimum level service) Electricity/other energy (50kwh per household per month)		5	9	9								
Refuse (removed at least once a week)		3	7	0								
	+					<b></b>						
Cost of Free Basic Services provided  Water (6 kilolitres per household per month)	8											
Sanitation (free sanitation service)												
Electricity/other energy (50kwh per household per month)		1 200	1 600	1 800	2 300	2 300	2 300	2 500	2 600	2 800		
Refuse (removed once a week)		. 250	. 550	. 550	2 300	2550	2 550	2 550	2000	2 300		
Total cost of FBS provided (minimum social package)		1 200	1 600	1 800	2 300	2 300	2 300	2 500	2 600	2 800		
Highest level of free service provided												
Property rates (value threshold)												
Water (kilolitres per household per month)												
Sanitation (kilolitres per household per month)												
Sanitation (Rand per household per month)												
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50		
Refuse (average litres per week)												
Revenue cost of free services provided	9											
Property rates (R15 000 threshold rebate)					5 750	5 750	5 750	5 750	6 500	6 500		
Property rates (other exemptions, reductions and rebates)												
Water												
Sanitation Electricity/other energy		1 200	1 600	1 800	2 300	2 300	2 300	2 500	2 600	2 800		
Refuse		1 200	1 000	1 000	2 300	2 300	2 300	2 300	2 000	2 000		
Municipal Housing - rental rebates												
Housing - top structure subsidies	6											
Other												
Total revenue cost of free services provided (total social												
package)	1	1 200	1 600	1 800	8 050	8 050	8 050	8 250	9 100	9 300		

- renerences

  1. Include services provided by another entity; e.g. Eskom

  2. Stand distance <= 200m from dwelling

  3. Stand distance > 200m from dwelling

  4. Borehole, spring, rain-water tank etc.

- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo-	Fetakoomo(LIM474)	Table A10 D	cic Convice	Dolivory	Moscuromont	for 4th	Quarter.	anded 20	luno	2010

Limpopo: Fetakgomo(LIM474) - Table A10 Basic Service Deliver	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1	0	2010/11 Mediu	ım Term Revenue Framework	& Expenditure
R thousands		Audited	Audited	Audited	Original Budget	Adjusted Budget	Full Year	Budget Year	Budget Year	Budget Year
Household service targets	1	Outcome	Outcome	Outcome		-	Forecast	2010/11	2011/12	2012/13
Water:	'									
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Using public tap (< min.service level)  Other water supply (< min.service level)	3 4									
No water supply (< min.service level)	4									
Below Minimum Service Level sub-total				-		-				-
Total number of households	5					-				-
Sanitation/sewerage:										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-		-	-	-			-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total		-	-	-	-	-	-	-	-	-
Total number of households	5	-		-		-		-	-	-
Energy:	"					- 1		_		
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total			-	-	-	-		-		-
Total number of households	5	-	-	-	-	-		-	- 1	-
Refuse:										
Removed at least once a week										
Minimum Service Level and Above sub-total		-	-	-	-	-		-	-	-
Removed less frequently than once a week										
Using communal refuse dump Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total		-	-	-		- 1		-		-
Total number of households	5		-	-		-		-	-	-
Households receiving Free Basic Service	7									
Water (6 kilolitres per household per month)	'									
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		1	2	2	2	2	3	3	3	3
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"									
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		307	560	500	700	700	805	1 200	1 272	1 348
Refuse (removed once a week)										
Total cost of FBS provided (minimum social package)		307	560	500	700	700	805	1 200	1 272	1 348
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)		***************************************								
Revenue cost of free services provided	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		307	560	500	700	700	805	1 200	1 272	1 348
Refuse										
Municipal Housing - rental rebates	,									
Housing - top structure subsidies Other	6									
Onici	1				l			ļ		
Total revenue cost of free services provided (total seri-)						1				
Total revenue cost of free services provided (total social package)		307	560	500	700	700	805	1 200	1 272	1 348

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09		Current year 2009/1	0	2010/11 Medium Term Revenue & Expenditure Framework				
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13		
Household service targets	1											
Water:												
Piped water inside dwelling												
Piped water inside yard (but not in dwelling)												
Using public tap (at least min.service level)	2											
Other water supply (at least min.service level)	4											
Minimum Service Level and Above sub-total		-	-		-	-		-	-	-		
Using public tap (< min.service level)	3											
Other water supply (< min.service level)	4											
No water supply												
Below Minimum Service Level sub-total		-	-		-	-		-	-	-		
Total number of households	5	-	-	-	-	-	-	-	-	-		
Sanitation/sewerage:												
Flush toilet (connected to sewerage)												
Flush toilet (with septic tank)												
Chemical toilet												
Pit toilet (ventilated)												
Other toilet provisions (> min.service level)												
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-		
Bucket toilet												
Other toilet provisions (< min.service level)												
No toilet provisions												
Below Minimum Service Level sub-total		-	-	-	-	-	-	-		-		
Total number of households	5					.			·			
Energy:	"											
Electricity (at least min.service level)												
Electricity - prepaid (min.service level)												
Minimum Service Level and Above sub-total						-				-		
Electricity (< min.service level)												
Electricity - prepaid (< min. service level)												
Other energy sources												
Below Minimum Service Level sub-total	-		-	-	-	-	-	-		-		
Total number of households	5		-	-	-	-		-		-		
Refuse:												
Removed at least once a week												
Minimum Service Level and Above sub-total			-		-	-		-	-	-		
Removed less frequently than once a week												
Using communal refuse dump												
Using own refuse dump												
Other rubbish disposal												
No rubbish disposal												
Below Minimum Service Level sub-total		<u> </u>	-	-	-	-		-	-	-		
Total number of households	5	-	-		-	-		-	-	-		
Households receiving Free Basic Service	7									i		
Water (6 kilolitres per household per month)												
Sanitation (free minimum level service)												
Electricity/other energy (50kwh per household per month)												
Refuse (removed at least once a week)												
	†					†				<b> </b>		
Cost of Free Basic Services provided	8											
Water (6 kilolitres per household per month)												
Sanitation (free sanitation service)												
Electricity/other energy (50kwh per household per month)	1											
Refuse (removed once a week)						-				ļ		
Total cost of FBS provided (minimum social package)	-	-	-	-		-	-	-	-	-		
Highest level of free service provided												
Property rates (value threshold)												
Water (kilolitres per household per month)												
Sanitation (kilolitres per household per month)												
Sanitation (Rand per household per month)												
Electricity (kwh per household per month)												
Refuse (average litres per week)												
Revenue cost of free services provided	9							***************************************		<u> </u>		
Property rates (R15 000 threshold rebate)												
Property rates (other exemptions, reductions and rebates)												
Water												
Sanitation												
Electricity/other energy												
Refuse												
Municipal Housing - rental rebates	١,											
Housing - top structure subsidies	6											
Other										-		
Total revenue cost of free services provided (total social					l			l				
package)	1											

- Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- 6. Include value of subsidy provided by municipality above provincial subsidy level
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Sekhukhune(DC47) - Table A10 Basic Servic						· · · · · · · · · · · · · · · · · · ·	0	2010/11 Mediu	ım Term Revenue	& Expenditure
Description	Ref	2006/07	2007/08	2008/09	(	Current year 2009/1			Framework	,
R thousands		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
Household service targets	1									
<u>Water:</u> Piped water inside dwelling			3							
Piped water inside diversify  Piped water inside yard (but not in dwelling)			12							
Using public tap (at least min.service level)	2		104							
Other water supply (at least min.service level)	4		49							
Minimum Service Level and Above sub-total		-	167	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		-	99			-		-		
Below Minimum Service Level sub-total  Total number of households	5		266		-	-		-		
Sanitation/sewerage:	"		200		-			-	_	
Flush toilet (connected to sewerage) Flush toilet (with septic tank) Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
Minimum Service Level and Above sub-total		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions  Below Minimum Service Level sub-total						<del>  </del>				<u> </u>
Below Minimum Service Level sub-total  Total number of households	5	-	-	·	-	-		-	-	-
Energy:	1 "		-			-				-
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
Minimum Service Level and Above sub-total			-			-		-		-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
Below Minimum Service Level sub-total	_	-	-		-	-		-	-	-
Total number of households Refuse:	5	-	-			-	-			-
Removed at least once a week										
Minimum Service Level and Above sub-total		-				-	-	-		
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
Below Minimum Service Level sub-total	١.	-	-		-	-	-	-	-	
Total number of households	5	-	-		-	-	-	-	-	
Households receiving Free Basic Service	7	140								
Water (6 kilolitres per household per month)		143								
Sanitation (free minimum level service)  Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
Cost of Free Basic Services provided	8									
Water (6 kilolitres per household per month)	"	0								
Sanitation (free sanitation service)		_								
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)		***************************************								
Total cost of FBS provided (minimum social package)	<u> </u>	0	-		-	-	-	-	-	-
Highest level of free service provided										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month) Refuse (average litres per week)										
Revenue cost of free services provided	9					<del> </del>				
Property rates (R15 000 threshold rebate)	ľ									
Property rates (other exemptions, reductions and rebates)		19 191								
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
Total revenue cost of free services provided (total social package)		19 191				.				
		., ., ., ., .								,

- I. Include services provided by another entity; e.g. Eskom
   Stand distance <= 200m from dwelling
   Stand distance > 200m from dwelling

- 4. Borehole, spring, rain-water tank etc.
- 5. Must agree to total number of households in municipal area
- ${\it 6. \ Include \ value \ of \ subsidy \ provided \ by \ municipality \ above \ provincial \ subsidy \ level}}$
- 7. Show number of households receiving at least these levels of services completely free 8. Must reflect the cost to the municipality of providing the Free Basic Service
- 9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)