

Summary - A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		15 014	15 047	15 417	34 335	34 348	34 361	35 168	35 226	35 286
Piped water inside yard (but not in dwelling)		44 790	44 811	44 457	47 763	47 776	47 789	48 909	48 970	49 033
Using public tap (at least min.service level)	2	21 618	21 746	21 660	29 404	29 417	29 430	30 126	30 181	30 459
Other water supply (at least min.service level)	4	8 393	8 430	8 388	46	59	72	3	3	3
<i>Minimum Service Level and Above sub-total</i>		89 815	90 034	89 923	111 548	111 600	111 652	114 206	114 379	114 781
Using public tap (< min.service level)	3	36 137	36 147	36 162	28 723	28 723	28 723	27 841	27 842	27 842
Other water supply (< min.service level)	4	10 630	10 697	10 703	7 398	7 398	7 398	6 252	6 251	6 250
No water supply		17	516	4 400	4 697	4 827	4 957	5 175	5 225	5 275
<i>Below Minimum Service Level sub-total</i>		46 783	47 360	51 264	40 818	40 948	41 078	39 268	39 318	39 367
<b>Total number of households</b>	5	136 598	137 394	141 186	152 367	152 549	152 731	153 474	153 697	154 148
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		19 898	19 934	19 947	24 659	24 672	24 685	25 015	25 172	25 329
Flush toilet (with septic tank)		1 669	1 696	1 695	2 001	2 001	2 001	2 041	2 040	2 042
Chemical toilet		844	961	968	260	259	259	266	271	276
Pit toilet (ventilated)		64 431	64 316	64 325	69 322	69 326	69 326	70 707	70 711	70 715
Other toilet provisions (> min.service level)		8 251	8 270	8 270	687	1 337	1 987	2 138	2 188	2 237
<i>Minimum Service Level and Above sub-total</i>		95 093	95 178	95 204	96 929	97 596	98 259	100 168	100 382	100 599
Bucket toilet		590	590	590	1	1	1	1	1	1
Other toilet provisions (< min.service level)		27	30	46	614	610	610	657	700	755
No toilet provisions		40 869	41 280	45 124	55 051	54 401	53 751	52 005	51 999	52 007
<i>Below Minimum Service Level sub-total</i>		41 486	41 901	45 760	55 666	55 012	54 362	52 662	52 700	52 762
<b>Total number of households</b>	5	136 579	137 080	140 965	152 595	152 608	152 621	152 830	153 082	153 361
<b>Energy:</b>										
Electricity (at least min.service level)		75 379	75 356	75 372	100 015	100 013	100 013	117 513	117 589	117 994
Electricity - prepaid (min.service level)		34	81	70	36	36	36	37	38	39
<i>Minimum Service Level and Above sub-total</i>		75 413	75 437	75 441	100 052	100 049	100 049	117 551	117 627	118 033
Electricity (< min.service level)		34	34	41	36	38	38	39	28	27
Electricity - prepaid (< min. service level)		107	108	111	111	111	111	112	34	34
Other energy sources		51 501	51 528	51 519	38 048	38 048	38 048	36 052	36 044	36 042
<i>Below Minimum Service Level sub-total</i>		51 642	51 671	51 675	38 195	38 197	38 197	36 203	36 106	36 103
<b>Total number of households</b>	5	127 055	127 108	127 117	138 246	138 246	138 246	153 754	153 734	154 136
<b>Refuse:</b>										
Removed at least once a week		11 029	11 031	11 033	41 718	41 718	41 704	42 527	42 528	42 529
<i>Minimum Service Level and Above sub-total</i>		11 029	11 031	11 033	41 718	41 718	41 704	42 527	42 528	42 529
Removed less frequently than once a week		1 076	1 080	1 076	5 004	5 004	5 004	5 129	5 132	5 135
Using communal refuse dump		691	692	691	3	3	3	3	3	4
Using own refuse dump		84 816	84 797	84 793	91 393	91 393	91 391	90 459	90 459	90 459
Other rubbish disposal		14	14	20	14	14	14	14	14	15
No rubbish disposal		29 503	29 512	29 534	162	162	162	167	37	37
<i>Below Minimum Service Level sub-total</i>		116 100	116 096	116 114	96 576	96 577	96 575	95 773	95 646	95 649
<b>Total number of households</b>	5	127 129	127 126	127 147	138 294	138 295	138 279	138 300	138 174	138 178
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		377	244	315	225	226	224	209	219	228
Sanitation (free minimum level service)		158	150	171	121	125	125	131	138	143
Electricity/other energy (50kwh per household per month)		133	120	143	152	154	147	121	127	135
Refuse (removed at least once a week)		65	68	68	65	64	64	68	70	76
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		2 484	2 700	4 830	3 251	3 251	3 251	3 700	200	300
Sanitation (free sanitation service)		13 305	13 044	16 526	25 565	25 065	25 065	13 642	12 067	13 295
Electricity/other energy (50kwh per household per month)		7 034	8 566	8 450	10 724	10 676	10 676	12 121	12 540	13 952
Refuse (removed once a week)		24 360	17 208	17 640	21 232	21 232	21 335	23 166	25 440	28 306
<b>Total cost of FBS provided (minimum social package)</b>		7 298	9 299	8 493	6 533	6 533	6 533	6 230	6 735	7 172
		51 996	48 117	51 109	64 053	63 506	63 609	55 158	56 782	62 726
<b>Highest level of free service provided</b>										
Property rates (value threshold)		57 426	57 537	72 462	71 500	71 500	71 500	71 500	71 500	71 500
Water (kilolitres per household per month)		47	58	59	53	41	35	41	41	41
Sanitation (kilolitres per household per month)		12	12	6						
Sanitation (Rand per household per month)		3 492	3 496	3 425	2 549	2 539	2 539	2 627	2 632	2 637
Electricity (kwh per household per month)		415	428	365	360	360	310	360	360	360
Refuse (average litres per week)		320	341	320	320	320	320	13 321	14 100	14 926
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)				2 074	14 243	11 973	11 973	215 131	216 941	218 273
Property rates (other exemptions, reductions and rebates)		23 035	6 550	6 555	12 018	9 417	9 417	15 465	16 365	17 300
Water		17 708	19 860	20 765	20 021	20 021	20 021	21 964	24 686	26 664
Sanitation		3 308	3 891	4 055	4 741	4 693	4 761	6 190	6 753	7 226
Electricity/other energy		8 934	11 079	11 175	14 684	16 110	16 215	23 151	25 549	27 938
Refuse		8 932	9 608	10 014	9 041	9 041	9 041	12 143	12 657	13 456
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other								5 339	5 793	6 372
<b>Total revenue cost of free services provided (total social package)</b>		61 917	50 988	54 639	74 748	71 256	71 428	299 384	308 744	317 229

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

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8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Letaba(LIM332) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		3	3	3	6	6	6	6	6	6
Piped water inside yard (but not in dwelling)		15	15	15	17	17	17	17	17	17
Using public tap (at least min.service level)	2	16	16	16	26	26	26	32	32	32
Other water supply (at least min.service level)	4	1	1	1	2	2	2	2	2	2
<i>Minimum Service Level and Above sub-total</i>		35	35	35	51	51	51	57	57	57
Using public tap (< min.service level)	3	13	13	13	6	6	6			
Other water supply (< min.service level)	4	2	2	2	1	1	1	3	3	3
No water supply		4	4	4	1	1	1			
<i>Below Minimum Service Level sub-total</i>		19	19	19	9	9	9	3	3	3
<b>Total number of households</b>	5	54	54	54	60	60	60	60	60	60
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		4	4	4	5	5	5	5	5	5
Flush toilet (with septic tank)		2	2	2	2	2	2	2	2	2
Chemical toilet		1	1	1						
Pit toilet (ventilated)		31	31	31	41	41	41	41	41	41
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		37	37	37	48	48	48	48	48	48
Bucket toilet					0	0	0	0	0	0
Other toilet provisions (< min.service level)		16	16	16	0	0	0	0	0	0
No toilet provisions					11	11	11	11	11	11
<i>Below Minimum Service Level sub-total</i>		16	16	16	11	11	11	11	11	11
<b>Total number of households</b>	5	54	54	54	60	60	60	60	60	60
<b>Energy:</b>										
Electricity (at least min.service level)		35	35	35	48	48	48	48	48	48
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		35	35	35	48	48	48	48	48	48
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		18	18	18	12	12	12	12	12	12
<i>Below Minimum Service Level sub-total</i>		18	18	18	12	12	12	12	12	12
<b>Total number of households</b>	5	54	54	54	60	60	60	60	60	60
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week		2	2	2	2	2	2	2	2	2
Using communal refuse dump		2	2	2	2	2	2	2	2	2
Using own refuse dump					36	36	36	36	36	36
Other rubbish disposal		5	5	5	5	5	5	5	5	5
No rubbish disposal		14	14	14	14	14	14	14	14	14
<i>Below Minimum Service Level sub-total</i>		24	24	24	60	60	60	60	60	60
<b>Total number of households</b>	5	24	24	24	60	60	60	60	60	60
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		27	27	27	27	27	27	27	27	27
Sanitation (free minimum level service)		27	27	27	27	27	27	27	27	27
Electricity/other energy (50kwh per household per month)		8	8	8	6	6	6	6	6	6
Refuse (removed at least once a week)		0	0	0	0	0	0	0	0	0
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		793	642	361	3 000	2 500	2 500	3 000	4 000	5 000
Sanitation (free sanitation service)			48	54	109	61	61	0	0	0
Electricity/other energy (50kwh per household per month)		1 788	1 445	559	1 980	1 980	1 980	3 000	4 000	5 000
Refuse (removed once a week)			95	92	128	128	128	0	0	0
<b>Total cost of FBS provided (minimum social package)</b>		2 581	2 229	1 066	5 217	4 669	4 669	6 000	8 000	10 000
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		60	60	60	60	60	60	60	60	60
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					25	25	25	25	25	25
Property rates (other exemptions, reductions and rebates)										
Water		98	799	642	3 000	3 000	3 000	2 800	4 000	5 000
Sanitation					109	61	128	126	133	141
Electricity/other energy		841	1 788	1 445	554	1 980	1 980	2 800	4 000	5 000
Refuse					128	128	128	136	144	153
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of free services provided (total social package)</b>		938	2 587	2 086	3 815	5 194	5 261	5 887	8 303	10 319

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
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7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Tzaneen(LIM333) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		9	9	9	9	9	9	9	10	10
Piped water inside yard (but not in dwelling)										
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		9	9	9	9	9	9	9	10	10
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	9	9	9	9	9	9	9	10	10
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		9	9	9	9	9	9	9	9	9
Flush toilet (with septic tank)		0	0	0	0	0	0	0	0	0
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		9	9	9	9	9	9	9	10	10
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	9	9	9	9	9	9	9	10	10
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)		9	9	9	9	9	9	10		
Electricity - prepaid (< min. service level)		73	74	74	77	77	77	78		
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		81	82	83	86	86	86	88	-	-
<b>Total number of households</b>	5	81	82	83	86	86	86	88	-	-
<b>Refuse:</b>										
Removed at least once a week		9	9	9	9	9	9			
<i>Minimum Service Level and Above sub-total</i>		9	9	9	9	9	9			
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	9	9	9	9	9	9	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		19	20	30	29	29	29			
Sanitation (free minimum level service)		2	3	1	1	1	1			
Electricity/other energy (50kwh per household per month)		7	8	7	6	6	6			
Refuse (removed at least once a week)		2	3	1	1	1	1			
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		3 865	4 340	6 847	11 700	11 700	11 700			
Sanitation (free sanitation service)		639	1 138	486	270	270	270			
Electricity/other energy (50kwh per household per month)		970	1 223	1 517	2 612	2 612	2 612			
Refuse (removed once a week)		1 442	2 421	1 059	590	590	590			
<b>Total cost of FBS provided (minimum social package)</b>		<b>6 917</b>	<b>9 121</b>	<b>9 909</b>	<b>15 172</b>	<b>15 172</b>	<b>15 172</b>			
<b>Highest level of free service provided</b>										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000			
Water (kilolitres per household per month)		6	6							
Sanitation (kilolitres per household per month)		6	6							
Sanitation (Rand per household per month)		27	31							
Electricity (kwh per household per month)		50	50							
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)				2 059	2 270					
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>				<b>2 059</b>	<b>2 270</b>					

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Ba-Phalaborwa(LM334) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling				12	12	12	12	12	12	12
Piped water inside yard (but not in dwelling)				17	17	17	17	17	19	19
Using public tap (at least min.service level)	2			4	4	4	4	4	2	1
Other water supply (at least min.service level)	4			0	0	0	0	0	0	0
<i>Minimum Service Level and Above sub-total</i>		-	-	33	33	33	33	33	34	33
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4			0	0	0	0	0	0	0
No water supply				0	0	0	0	0	0	0
<i>Below Minimum Service Level sub-total</i>		-	-	1	1	1	1	1	1	1
<b>Total number of households</b>	5	-	-	34	34	34	34	34	34	33
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)				14	14	14	14			
Flush toilet (with septic tank)				1	1	1	1	1		
Chemical toilet				3						
Pit toilet (ventilated)				0	4	4	4			
Other toilet provisions (< min.service level)				0	0	0	0			
<i>Minimum Service Level and Above sub-total</i>		-	-	18	19	19	19	1	-	-
Bucket toilet										
Other toilet provisions (< min.service level)				8	8	8	8	8		
No toilet provisions				8	7	7	7	7		
<i>Below Minimum Service Level sub-total</i>		-	-	16	15	15	15	15	-	-
<b>Total number of households</b>	5	-	-	34	34	34	34	16	-	-
<b>Energy:</b>										
Electricity (at least min.service level)				26	27	27	27	27		
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	26	27	27	27	27	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)				7						
Other energy sources					7	7	7	7		
<i>Below Minimum Service Level sub-total</i>		-	-	7	7	7	7	7	-	-
<b>Total number of households</b>	5	-	-	33	34	34	34	34	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	25	28
Removed less frequently than once a week										30
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal				6						
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	6	-	-	-	25	28	30
<b>Total number of households</b>	5	-	-	6	-	-	-	25	28	30
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)								1	2	2
Sanitation (free minimum level service)								1	2	2
Electricity/other energy (50kwh per household per month)					6	6		3	4	4
Refuse (removed at least once a week)								3	4	4
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)								820	116	123
Sanitation (free sanitation service)								1 073	333	350
Electricity/other energy (50kwh per household per month)				2	2	2		186		
Refuse (removed once a week)								56	195	220
<b>Total cost of FBS provided (minimum social package)</b>		-	-	2	2	2	-	2 134	644	693
<b>Highest level of free service provided</b>										
Property rates (value threshold)								15 000	15 000	15 000
Water (kilolitres per household per month)					6	6		6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)								88	93	98
Electricity (kwh per household per month)					50	50		50	50	50
Refuse (average litres per week)								13 001	13 780	14 606
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)								196 485	196 485	196 485
Property rates (other exemptions, reductions and rebates)								5 626	5 964	6 321
Water								820	1 395	1 469
Sanitation								1 073	1 366	1 576
Electricity/other energy								600	636	674
Refuse								2 338	2 338	2 640
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of free services provided (total social package)</b>		-	-	-	-	-	-	206 942	208 184	209 165

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Maruleng(LIM335) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mopani(DC33) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling					52	52	52	56	60	65
Piped water inside yard (but not in dwelling)					73	73	73	79	85	92
Using public tap (at least min.service level)	2				109	109	109			
Other water supply (at least min.service level)	4				29	29	29			
<i>Minimum Service Level and Above sub-total</i>					263	263	263	134	145	157
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply					2	2	2	2	3	3
<i>Below Minimum Service Level sub-total</i>					2	2	2	2	3	3
<b>Total number of households</b>	5				265	265	265	137	148	160
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)					43	43	43	46	50	54
Flush toilet (with septic tank)					6	6	6	6	7	8
Chemical toilet					1	1	1	1	1	1
Pit toilet (ventilated)					29	29	29	31	33	36
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>					78	78	78	84	91	98
Bucket toilet					0	0	0			
Other toilet provisions (< min.service level)					598	598	598	646	698	754
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>					598	598	598	646	698	754
<b>Total number of households</b>	5				676	676	676	730	789	852
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>										
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5									
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)				45	45	45	45	50	54	59
Sanitation (free minimum level service)				17	17	17	17	18	20	22
Electricity/other energy (50kwh per household per month)				34	34	34	34	36	39	43
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>										
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>										

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Musina(LIM341) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		5	6	6	0	0	0	0	0	0
Piped water inside yard (but not in dwelling)		1	1	2						
Using public tap (at least min.service level)	2	2	2	2	0	0	0	0	0	0
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		8	9	9	0	0	0	0	0	0
Using public tap (< min.service level)	3	1	0	0						
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		1	0	0	-	-	-	-	-	-
<b>Total number of households</b>	5	9	9	10	0	0	0	0	0	0
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		6	6	7	0	0	0			
Flush toilet (with septic tank)		2	1	0						
Chemical toilet										
Pit toilet (ventilated)		1	2	2	0	0	0			
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		9	9	10	1	1	1	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	9	9	10	1	1	1	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)		6	8	8	0	0	0	0	0	0
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		6	8	8	0	0	0	0	0	0
Electricity (< min.service level)		3	2	2						
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		3	2	2	-	-	-	-	-	-
<b>Total number of households</b>	5	9	9	10	0	0	0	0	0	0
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		3	3	3						
Sanitation (free minimum level service)		3	3	3						
Electricity/other energy (50kwh per household per month)		3	3	3						
Refuse (removed at least once a week)		5	6	6						
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		3	3	3						
Sanitation (free sanitation service)		3	3	3						
Electricity/other energy (50kwh per household per month)		3	3	3						
Refuse (removed once a week)		5	6	6						
<b>Total cost of FBS provided (minimum social package)</b>		12	13	14	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)		926	954	962						
Water (kilolitres per household per month)		6	6	6						
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		892	881	841						
Electricity (kwh per household per month)		55	55	55						
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		1 260	2 601	2 601	2 601					
Water										
Sanitation										
Electricity/other energy		923	954	962						
Refuse		1 870	1 926	1 926						
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	4 052	5 481	5 489	2 601	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Limpopo: Mutale(LIM342) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07			2007/08			2008/09			Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13						
<b>R thousands</b>																
<b>Household service targets</b>	1															
<b>Water:</b>																
Piped water inside dwelling				1	2	2	2	2	2	2	2	2	2	2	2	2
Piped water inside yard (but not in dwelling)				3	3	3	3	3	3	3	3	3	3	3	3	3
Using public tap (at least min.service level)	2			11	17	17	17	17	17	17	17	17	17	17	17	17
Other water supply (at least min.service level)	4															
<i>Minimum Service Level and Above sub-total</i>					15	22	22	22	22	22	22	22	22	22	22	22
Using public tap (< min.service level)	3				7											
Other water supply (< min.service level)	4				3	2	2	2	2	2	2	2	2	2	2	2
No water supply																
<i>Below Minimum Service Level sub-total</i>					9	2	2	2	2	2	2	2	2	2	2	2
<b>Total number of households</b>	5				24	24	24	24	24	24	24	24	24	24	24	24
<b>Sanitation/sewerage:</b>																
Flush toilet (connected to sewerage)					1	1	1	1	1	1	1	1	1	1	1	1
Flush toilet (with septic tank)					0											
Chemical toilet																
Pit toilet (ventilated)					13	15	19	19	19	19	19	20	21	21	21	22
Other toilet provisions (> min.service level)																
<i>Minimum Service Level and Above sub-total</i>					14	16	20	20	20	20	20	21	22	22	23	23
Bucket toilet																
Other toilet provisions (< min.service level)					11	8	4	4	4	4	3	2	2	2	1	1
No toilet provisions																
<i>Below Minimum Service Level sub-total</i>					11	8	4	4	4	4	3	2	2	2	1	1
<b>Total number of households</b>	5				24	24	24	24	24	24	24	24	24	24	24	24
<b>Energy:</b>																
Electricity (at least min.service level)					19	22	20	20	20	20	21	23	23	23	23	24
Electricity - prepaid (min.service level)																
<i>Minimum Service Level and Above sub-total</i>					19	22	20	20	20	20	21	23	23	23	23	24
Electricity (< min.service level)					5	2	4	4	4	4	2	1	1	1	1	1
Electricity - prepaid (< min. service level)																
Other energy sources					1											
<i>Below Minimum Service Level sub-total</i>					6	2	4	4	4	4	2	1	1	1	1	1
<b>Total number of households</b>	5				24	24	24	24	24	24	24	24	24	24	24	24
<b>Refuse:</b>																
Removed at least once a week					2	2	2	2	2	2	2	2	2	2	2	2
<i>Minimum Service Level and Above sub-total</i>					2	2	2	2	2	2	2	2	2	2	2	2
Removed less frequently than once a week																
Using communal refuse dump																
Using own refuse dump																
Other rubbish disposal																
No rubbish disposal					23	23	23	23	23	23	23	23	23	23	23	22
<i>Below Minimum Service Level sub-total</i>					23	23	23	23	23	23	23	23	23	23	22	22
<b>Total number of households</b>	5				24	24	24	24	24	24	24	24	24	24	24	24
<b>Households receiving Free Basic Service</b>	7															
Water (6 kilolitres per household per month)					24	15	15	15	15	15	18	20	20	20	20	20
Sanitation (free minimum level service)					13	15	19	19	19	19	20	21	21	21	22	22
Electricity/other energy (50kwh per household per month)					2	2	2	2	2	2	2	2	2	2	2	2
Refuse (removed at least once a week)					2	2	2	2	2	2	2	2	2	2	2	2
<b>Cost of Free Basic Services provided</b>	8															
Water (6 kilolitres per household per month)					0	3 588	3 588	3 588	3 588	3 588	3 947	4 341	4 341	4 341	4 341	4 341
Sanitation (free sanitation service)						1 180	1 180	1 180	1 180	1 298	1 428	1 428	1 428	1 428	1 428	1 428
Electricity/other energy (50kwh per household per month)					0	601	601	601	601	751	939	939	939	939	939	1 173
Refuse (removed once a week)						240	240	240	240	264	291	291	291	291	291	291
<b>Total cost of FBS provided (minimum social package)</b>					0	5 609	5 609	5 609	5 609	6 260	6 999	6 999	6 999	6 999	6 999	7 233
<b>Highest level of free service provided</b>																
Property rates (value threshold)					15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)					6	6	6	6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)																
Sanitation (Rand per household per month)																
Electricity (kwh per household per month)																
Refuse (average litres per week)																
<b>Revenue cost of free services provided</b>	9															
Property rates (R15 000 threshold rebate)					15	15	15	15	15	15	15	15	15	15	15	15
Property rates (other exemptions, reductions and rebates)																
Water					0	0	0	0	0	0	0	0	0	0	0	0
Sanitation					0	0	0	0	0	0	0	0	0	0	0	0
Electricity/other energy																
Refuse																
Municipal Housing - rental rebates																
Housing - top structure subsidies																
Other																
<b>Total revenue cost of free services provided (total social package)</b>	6				15	15	15	15	15	15	15	15	15	15	15	15

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		9 984	9 984	9 984	28 868	28 868	28 868	29 445	29 445	29 445
Piped water inside yard (but not in dwelling)		40 876	40 876	40 876	44 150	44 150	44 150	45 033	45 033	45 033
Using public tap (at least min.service level)	2	20 799	20 799	20 799	28 459	28 459	28 459	29 028	29 028	29 028
Other water supply (at least min.service level)	4	8 366	8 366	8 366						
<i>Minimum Service Level and Above sub-total</i>		80 025	80 025	80 025	101 477	101 477	101 477	103 507	103 507	103 507
Using public tap (< min.service level)	3	36 053	36 053	36 053	28 689	28 689	28 689	27 814	27 814	27 814
Other water supply (< min.service level)	4	10 610	10 610	10 610	7 389	7 389	7 389	6 241	6 241	6 241
No water supply					297	297	297	290	290	290
<i>Below Minimum Service Level sub-total</i>		46 663	46 663	46 663	36 375	36 375	36 375	34 345	34 345	34 345
<b>Total number of households</b>	5	126 688	126 688	126 688	137 852	137 852	137 852	137 852	137 852	137 852
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		11 720	11 720	11 720	16 420	16 420	16 420	16 748	16 748	16 748
Flush toilet (with septic tank)		1 653	1 653	1 653	1 982	1 982	1 982	2 022	2 022	2 022
Chemical toilet		827	827	827	122	122	122	124	124	124
Pit toilet (ventilated)		64 185	64 185	64 185	69 155	69 155	69 155	70 538	70 538	70 538
Other toilet provisions (< min.service level)		8 155	8 155	8 155						
<i>Minimum Service Level and Above sub-total</i>		86 540	86 540	86 540	87 679	87 679	87 679	89 433	89 433	89 433
Bucket toilet		590	590	590						
Other toilet provisions (< min.service level)										
No toilet provisions		39 558	39 558	39 558	50 173	50 173	50 173	48 420	48 420	48 420
<i>Below Minimum Service Level sub-total</i>		40 148	40 148	40 148	50 173	50 173	50 173	48 420	48 420	48 420
<b>Total number of households</b>	5	126 688	126 688	126 688	137 852	137 852	137 852	137 852	137 852	137 852
<b>Energy:</b>										
Electricity (at least min.service level)		75 238	75 238	75 238	99 852	99 852	99 852	101 849	101 849	101 849
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		75 238	75 238	75 238	99 852	99 852	99 852	101 849	101 849	101 849
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		51 450	51 450	51 450	38 000	38 000	38 000	36 003	36 003	36 003
<i>Below Minimum Service Level sub-total</i>		51 450	51 450	51 450	38 000	38 000	38 000	36 003	36 003	36 003
<b>Total number of households</b>	5	126 688	126 688	126 688	137 852	137 852	137 852	137 852	137 852	137 852
<b>Refuse:</b>										
Removed at least once a week		10 936	10 936	10 936	41 618	41 618	41 618	42 450	42 450	42 450
<i>Minimum Service Level and Above sub-total</i>		10 936	10 936	10 936	41 618	41 618	41 618	42 450	42 450	42 450
Removed less frequently than once a week		1 072	1 072	1 072	5 000	5 000	5 000	5 100	5 100	5 100
Using communal refuse dump		688	688	688						
Using own refuse dump		84 622	84 622	84 622	91 234	91 234	91 234	90 301	90 301	90 301
Other rubbish disposal										
No rubbish disposal		29 370	29 370	29 370						
<i>Below Minimum Service Level sub-total</i>		115 752	115 752	115 752	96 234	96 234	96 234	95 401	95 401	95 401
<b>Total number of households</b>	5	126 688	126 688	126 688	137 852	137 852	137 852	137 852	137 852	137 852
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Makhado(LM344) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07			2007/08			2008/09			Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13						
<b>R thousands</b>																
<b>Household service targets</b>	1															
<b>Water:</b>																
Piped water inside dwelling		26	27	28	30	30	30	31	32	34						
Piped water inside yard (but not in dwelling)		39	39	35	35	35	35	37	38	40						
Using public tap (at least min.service level)	2	31	32	31	38	38	38	40	42	43						
Other water supply (at least min.service level)	4															
<i>Minimum Service Level and Above sub-total</i>		96	97	94	103	103	103	108	112	117						
Using public tap (< min.service level)	3	22	22	27	26	26	26	27	28	28						
Other water supply (< min.service level)	4	7	8	8	6	6	6	6	6	6						
No water supply		5	5	6	6	6	6	6	6	6						
<i>Below Minimum Service Level sub-total</i>		34	35	41	37	37	37	39	40	40						
<b>Total number of households</b>	5	130	132	135	140	140	140	147	152	157						
<b>Sanitation/sewerage:</b>																
Flush toilet (connected to sewerage)		11	11	11	13	13	13	14	15	15						
Flush toilet (with septic tank)		6	6	6	8	8	8	8	8	9						
Chemical toilet			115	118	119	119	119	124	129	134						
Pit toilet (ventilated)		114														
Other toilet provisions (> min.service level)																
<i>Minimum Service Level and Above sub-total</i>		130	132	135	140	140	140	146	152	158						
Bucket toilet																
Other toilet provisions (< min.service level)																
No toilet provisions																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-						
<b>Total number of households</b>	5	130	132	135	140	140	140	146	152	158						
<b>Energy:</b>																
Electricity (at least min.service level)		45	30	14	34	34	34	35	36	38						
Electricity - prepaid (min.service level)																
<i>Minimum Service Level and Above sub-total</i>		45	30	14	34	34	34	35	36	38						
Electricity (< min.service level)																
Electricity - prepaid (< min. service level)																
Other energy sources																
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-						
<b>Total number of households</b>	5	45	30	14	34	34	34	35	36	38						
<b>Refuse:</b>																
Removed at least once a week		11	11	13	14	14										
<i>Minimum Service Level and Above sub-total</i>		11	11	13	14	14										
Removed less frequently than once a week		2	2	2	2	2	2	2	2	2						
Using communal refuse dump																
Using own refuse dump																
Other rubbish disposal																
No rubbish disposal		118	120	120	125	125	125	130								
<i>Below Minimum Service Level sub-total</i>		119	121	122	126	127	127	132	2	2						
<b>Total number of households</b>	5	130	132	135	140	141	127	132	2	2						
<b>Households receiving Free Basic Service</b>	7															
Water (6 kilolitres per household per month)		16	11	15	10	10	10	10	10	11						
Sanitation (free minimum level service)		3	2	3	3	3	3	3	3	3						
Electricity/other energy (50kwh per household per month)		45	23	14	33	33	33	33	33	33						
Refuse (removed at least once a week)		3	2	4	3	3	3	3	3	3						
<b>Cost of Free Basic Services provided</b>	8															
Water (6 kilolitres per household per month)		2 600	1 575	2 632	1 834	1 834	1 834	2	2	2						
Sanitation (free sanitation service)		690	628	760	822	822	822	854	888	923						
Electricity/other energy (50kwh per household per month)		14 045	5 200	5 641	6 868	6 868	6 868	7 143	7 429	7 726						
Refuse (removed once a week)		665	600	765	846	846	846	880	915	970						
<b>Total cost of FBS provided (minimum social package)</b>		18 000	8 003	9 797	10 369	10 370	10 370	8 879	9 234	9 621						
<b>Highest level of free service provided</b>																
Property rates (value threshold)																
Water (kilolitres per household per month)																
Sanitation (kilolitres per household per month)																
Sanitation (Rand per household per month)																
Electricity (kwh per household per month)																
Refuse (average litres per week)																
<b>Revenue cost of free services provided</b>	9															
Property rates (R15 000 threshold rebate)																
Property rates (other exemptions, reductions and rebates)																
Water																
Sanitation																
Electricity/other energy																
Refuse																
Municipal Housing - rental rebates																
Housing - top structure subsidies																
Other																
<b>Total revenue cost of free services provided (total social package)</b>	6															
		-	-	-	-	-	-	-	-	-						

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Vhembe(DC34) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Blouberg(LIM351) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Aganang(LIM352) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Molemole(LIM353) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)	2									
Flush toilet (with septic tank)	2									
Chemical toilet										
Pit toilet (ventilated)	1									
Other toilet provisions (> min.service level)	20									
<i>Minimum Service Level and Above sub-total</i>		25	-	-	-	-	-	-	-	-
Bucket toilet	0									
Other toilet provisions (< min.service level)										
No toilet provisions	2									
<i>Below Minimum Service Level sub-total</i>		2	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	27	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)	26									
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		26	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources	2									
<i>Below Minimum Service Level sub-total</i>		2	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	27	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week	4									
<i>Minimum Service Level and Above sub-total</i>		4	-	-	-	-	-	-	-	-
Removed less frequently than once a week	0									
Using communal refuse dump										
Using own refuse dump	23									
Other rubbish disposal										
No rubbish disposal	0									
<i>Below Minimum Service Level sub-total</i>		23	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	27	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)			20							
Sanitation (free sanitation service)			23							
Electricity/other energy (50kwh per household per month)			7							
Refuse (removed once a week)			7							
<b>Total cost of FBS provided (minimum social package)</b>			57							
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Polokwane(LIM354) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		41	41	41	41	41	41	41	41	41
Piped water inside yard (but not in dwelling)		32	32	32	32	32	32	32	32	32
Using public tap (at least min.service level)	2	50	50	50	50	50	50	50	50	50
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		123	123	123	123	123	123	123	123	123
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply		8	8	8	8	8	8	8	8	8
<i>Below Minimum Service Level sub-total</i>		8	8	8	8	8	8	8	8	8
<b>Total number of households</b>	5	130	130	130	130	130	130	130	130	130
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		32	32	32	32	32	32	32	32	32
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet		15	15	15	15	15	15	15	15	15
Pit toilet (ventilated)		72	72	72	72	72	72	72	72	72
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		120	120	120	120	120	120	120	120	120
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		11	11	11	11	11	11	11	11	11
<i>Below Minimum Service Level sub-total</i>		11	11	11	11	11	11	11	11	11
<b>Total number of households</b>	5	130	130	130	130	130	130	130	130	130
<b>Energy:</b>										
Electricity (at least min.service level)		24	24	24	24	24	24	24	24	24
Electricity - prepaid (min.service level)		26	26	26	26	26	26	26	26	26
<i>Minimum Service Level and Above sub-total</i>		51	51	51	51	51	51	51	51	51
Electricity (< min.service level)		18	18	18	18	18	18	18	18	18
Electricity - prepaid (< min. service level)		34	34	34	34	34	34	34	34	34
Other energy sources		27	27	27	27	27	27	27	27	27
<i>Below Minimum Service Level sub-total</i>		80	80	80	80	80	80	80	80	80
<b>Total number of households</b>	5	130	130	130	130	130	130	130	130	130
<b>Refuse:</b>										
Removed at least once a week		48	48	48	48	48	48	48	48	48
<i>Minimum Service Level and Above sub-total</i>		48	48	48	48	48	48	48	48	48
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		82	82	82	82	82	82	82	82	82
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		82	82	82	82	82	82	82	82	82
<b>Total number of households</b>	5	130	130	130	130	130	130	130	130	130
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		70	70	70	70	70	70	70	70	70
Sanitation (free minimum level service)		31	31	31	31	31	31	31	31	31
Electricity/other energy (50kwh per household per month)		34	34	34	34	34	34	34	34	34
Refuse (removed at least once a week)		31	31	31	31	31	31	31	31	31
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		1 108	1 343	1 423	1 163	1 163	1 163	1 238	1 301	1 361
Sanitation (free sanitation service)		473	575	609	646	646	646	681	716	749
Electricity/other energy (50kwh per household per month)		726	855	903	1 009	1 009	1 009	1 331	1 399	1 463
Refuse (removed once a week)		1 009	1 223	1 293	1 371	1 371	1 371	1 445	1 518	1 588
<b>Total cost of FBS provided (minimum social package)</b>		3 316	3 996	4 228	4 189	4 189	4 189	4 694	4 934	5 161
<b>Highest level of free service provided</b>										
Property rates (value threshold)		11 500	11 500	11 500	11 500	11 500	11 500	11 500	11 500	11 500
Water (kilolitres per household per month)		5	5	5	5	5	5	5	5	5
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		9	10	10	11	11	11	11	11	11
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		20	20	20	20	20	20	20	20	20
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		2 584	2 750	2 905	3 011	3 011	3 011	3 250	3 416	3 573
Water		17 610	18 732	19 835	16 221	16 221	16 221	17 267	18 148	18 983
Sanitation		3 308	3 529	3 739	3 968	3 968	3 968	4 181	4 395	4 597
Electricity/other energy		5 663	5 852	6 181	6 903	6 903	6 903	9 109	9 573	10 014
Refuse		7 062	7 512	7 939	8 418	8 418	8 418	8 871	9 323	9 752
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	36 228	38 375	40 599	38 522	38 522	38 522	42 679	44 855	46 919

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		5								
Piped water inside yard (but not in dwelling)		22								
Using public tap (at least min.service level)	2									
Other water supply (at least min.service level)	4	15								
<i>Minimum Service Level and Above sub-total</i>		42	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4	0								
No water supply										
<i>Below Minimum Service Level sub-total</i>		0	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	43	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		8								
Flush toilet (with septic tank)		1								
Chemical toilet										
Pit toilet (ventilated)		14								
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		22	-	-	-	-	-	-	-	-
Bucket toilet		0								
Other toilet provisions (< min.service level)		2								
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		2	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	24	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week		10								
<i>Minimum Service Level and Above sub-total</i>		10	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump		50								
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		50	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	60	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		0								
Sanitation (free minimum level service)		0								
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)		0								
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		0								
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		0	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6									

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Capricorn(DC35) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Thabazimbi(LIM361) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling			24							
Piped water inside yard (but not in dwelling)			24							
Using public tap (at least min.service level)	2		2							
Other water supply (at least min.service level)	4		1							
<i>Minimum Service Level and Above sub-total</i>		-	52	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply			0							
<i>Below Minimum Service Level sub-total</i>		-	0	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	52	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)			24							
Flush toilet (with septic tank)			1							
Chemical toilet			0							
Pit toilet (ventilated)			1							
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	27	-	-	-	-	-	-	-
Bucket toilet			0							
Other toilet provisions (< min.service level)			4							
No toilet provisions			4							
<i>Below Minimum Service Level sub-total</i>		-	8	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	35	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)			13							
Electricity - prepaid (min.service level)			12							
<i>Minimum Service Level and Above sub-total</i>		-	24	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources			10							
<i>Below Minimum Service Level sub-total</i>		-	10	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	34	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week			11							
<i>Minimum Service Level and Above sub-total</i>		-	11	-	-	-	-	-	-	-
Removed less frequently than once a week			3							
Using communal refuse dump			1							
Using own refuse dump			7							
Other rubbish disposal										
No rubbish disposal			2							
<i>Below Minimum Service Level sub-total</i>		-	12	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	24	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		5	5	5	5	5	5	5	5	5
Sanitation (free minimum level service)		5	5	5	5	5	5	5	5	5
Electricity/other energy (50kwh per household per month)		5	5	5	5	5	5	5	5	5
Refuse (removed at least once a week)		5	5	5	5	5	5	5	5	5
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		835	893	955	1 022	1 022	1 022	1 093	1 164	1 255
Sanitation (free sanitation service)		2 522	2 697	2 885	3 086	3 086	3 086	3 300	3 515	3 789
Electricity/other energy (50kwh per household per month)		1 135	1 214	1 298	1 388	1 388	1 388	1 485	1 582	1 705
Refuse (removed once a week)		2 270	2 428	2 596	2 777	2 777	2 777	2 970	3 163	3 410
<b>Total cost of FBS provided (minimum social package)</b>		<b>6 762</b>	<b>7 232</b>	<b>7 734</b>	<b>8 273</b>	<b>8 273</b>	<b>8 273</b>	<b>8 848</b>	<b>9 424</b>	<b>10 159</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500	2 500
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Lephalale(LIM362) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling			5	10	11	11	11	14	16	19
Piped water inside yard (but not in dwelling)				27	29	29	29	32	33	36
Using public tap (at least min.service level)	2		12	15	15	15	15	19	22	250
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>			17	52	55	55	55	65	71	305
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5		17	52	55	55	55	65	71	305
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)			7	12	13	13	13	13	14	14
Flush toilet (with septic tank)			1					0	0	0
Chemical toilet										
Pit toilet (ventilated)			7	1	1	1	1	1	1	1
Other toilet provisions (> min.service level)								1	1	1
<i>Minimum Service Level and Above sub-total</i>			15	13	14	14	14	15	16	16
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>										
<b>Total number of households</b>	5		15	13	14	14	14	15	16	16
<b>Energy:</b>										
Electricity (at least min.service level)			2	2	2	2	2	3	3	3
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>			2	2	2	2	2	3	3	3
Electricity (< min.service level)			1	2	2	2	2	3	3	3
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>			1	2	2	2	2	3	3	3
<b>Total number of households</b>	5		3	4	4	4	4	6	6	6
<b>Refuse:</b>										
Removed at least once a week			2	2	3	3	3			
<i>Minimum Service Level and Above sub-total</i>			2	2	3	3	3			
Removed less frequently than once a week			1							
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>			1							
<b>Total number of households</b>	5		3	2	3	3	3			
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)			6			1		2	2	2
Sanitation (free minimum level service)			1							
Electricity/other energy (50kwh per household per month)			3			2		3	3	3
Refuse (removed at least once a week)			1							
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)			201	250	270	270	270	277	295	314
Sanitation (free sanitation service)			94	110	110	110	110	106	112	120
Electricity/other energy (50kwh per household per month)			511	580	644	644	644	818	870	926
Refuse (removed once a week)			230	245	250	250	250	264	281	299
<b>Total cost of FBS provided (minimum social package)</b>			1 036	1 185	1 274	1 274	1 274	1 465	1 558	1 659
<b>Highest level of free service provided</b>										
Property rates (value threshold)			83							
Water (kilolitres per household per month)			11	12	12					
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)			10	10	10					
Electricity (kwh per household per month)			13							
Refuse (average litres per week)			21							
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)								1 059	1 126	1 198
Property rates (other exemptions, reductions and rebates)								250	266	283
Water								277	295	314
Sanitation								106	112	120
Electricity/other energy								818	870	926
Refuse								264	281	299
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of free services provided (total social package)</b>								2 774	2 950	3 139

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mookgopong(LIM364) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling				4	4	4	4			
Piped water inside yard (but not in dwelling)				1	1	1	1			
Using public tap (at least min.service level)	2			1	1	1	1			
Other water supply (at least min.service level)	4			1	1	1	1			
<i>Minimum Service Level and Above sub-total</i>		-	-	7	7	7	7	-	-	-
Using public tap (< min.service level)	3			1	1	1	1			
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	1	1	1	1	-	-	-
<b>Total number of households</b>	5	-	-	8	8	8	8	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)				6	6	6	6			
Flush toilet (with septic tank)				0	0	0	0			
Chemical toilet				1	1	1	1			
Pit toilet (ventilated)				1	1	1	1			
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	8	8	8	8	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions				0						
<i>Below Minimum Service Level sub-total</i>		-	-	0	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	8	8	8	8	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week				9	9	9	10	10	10	10
<i>Minimum Service Level and Above sub-total</i>		-	-	9	9	9	10	10	10	10
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump				2	2	2				
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	2	2	2	-	-	-	-
<b>Total number of households</b>	5	-	-	12	12	12	10	10	10	10
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		8	5	5	1	1	0	2	3	4
Sanitation (free minimum level service)					1	1	1	2	3	4
Electricity/other energy (50kwh per household per month)		6	5	5	2	2	2	2	3	3
Refuse (removed at least once a week)					1	1	1	0	0	4
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		1 978	1 480	1 980	100	100	100	150	200	300
Sanitation (free sanitation service)					630	630	630	1	1	1
Electricity/other energy (50kwh per household per month)		1 461	1 176	1 176	2	2	2	2	2	2
Refuse (removed once a week)					1	1	1	1	1	1
<b>Total cost of FBS provided (minimum social package)</b>		<b>3 438</b>	<b>2 656</b>	<b>2 656</b>	<b>633</b>	<b>633</b>	<b>633</b>	<b>4</b>	<b>4</b>	<b>4</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					406	406	406	431	457	484
Property rates (other exemptions, reductions and rebates)					4 093	4 093	4 093	4 339	4 599	4 875
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>		-	-	-	<b>4 500</b>	<b>4 500</b>	<b>4 500</b>	<b>4 770</b>	<b>5 056</b>	<b>5 359</b>

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		7	7	7	7	7	7	7	8	8
Piped water inside yard (but not in dwelling)		7	8	8	8	8	8	9	9	10
Using public tap (at least min.service level)	2	2	2	2	2	2	2	2	2	2
Other water supply (at least min.service level)	4	1	1	1	1	1	1	1	1	1
<i>Minimum Service Level and Above sub-total</i>		16	17	18	18	18	18	19	20	21
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	16	17	18	18	18	18	19	20	21
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		10	11	12	13	13	13	15	17	19
Flush toilet (with septic tank)		1	1	1	1	1	1	1	1	1
Chemical toilet		1	2	1	1	1	1	2	1	1
Pit toilet (ventilated)		0	0	0	0	0	0			
Other toilet provisions (< min.service level)		4	4	3	2	2	2	2	2	0
<i>Minimum Service Level and Above sub-total</i>		16	17	18	18	18	18	19	20	21
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	16	17	18	18	18	18	19	20	21
<b>Energy:</b>										
Electricity (at least min.service level)		5	5	6	6	6	6	6	6	8
Electricity - prepaid (min.service level)		8	9	10	10	10	10	11	12	13
<i>Minimum Service Level and Above sub-total</i>		13	14	15	16	16	16	17	18	21
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources		3	3	2	2	2	2	3	2	
<i>Below Minimum Service Level sub-total</i>		3	3	2	2	2	2	3	2	
<b>Total number of households</b>	5	16	17	18	18	18	18	19	20	21
<b>Refuse:</b>										
Removed at least once a week		9	10	11	12	12	12	13	14	14
<i>Minimum Service Level and Above sub-total</i>		9	10	11	12	12	12	13	14	14
Removed less frequently than once a week										
Using communal refuse dump		0								
Using own refuse dump		6	6	6	6	6	6	6	6	6
Other rubbish disposal										
No rubbish disposal		1	1	1						
<i>Below Minimum Service Level sub-total</i>		7	7	7	6	6	6	6	6	6
<b>Total number of households</b>	5	16	17	18	18	18	18	19	20	21
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		4	4	3	3	3	3	4	4	5
Sanitation (free minimum level service)		4	4	3	3	3	3	4	4	5
Electricity/other energy (50kwh per household per month)		4	4	3	3	3	3	4	4	5
Refuse (removed at least once a week)		4	4	3	3	3	3	4	4	5
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)			329	288	800	800	800	800	848	899
Sanitation (free sanitation service)			362	316	665	665	665	705	747	792
Electricity/other energy (50kwh per household per month)			325	288	900	900	900	1 900	2 014	2 135
Refuse (removed once a week)			171	149	330	330	330	350	371	393
<b>Total cost of FBS provided (minimum social package)</b>			1 186	1 041	2 695	2 695	2 695	3 755	3 980	4 219
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)			1 199	1 049	2 312	2 312	2 312	2 000	2 120	2 247
Water			329	288	800	800	800	800	848	899
Sanitation			362	316	665	665	665	705	747	792
Electricity/other energy			325	288	900	900	900	1 900	2 014	2 135
Refuse			171	149	330	330	330	350	371	393
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of free services provided (total social package)</b>			2 386	2 090	5 007	5 007	5 007	5 755	6 100	6 466

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Bela Bela(LIM366) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		4 915	4 915	5 280	5 293	5 306	5 319	5 544	5 594	5 644
Piped water inside yard (but not in dwelling)		3 751	3 751	3 386	3 399	3 412	3 425	3 650	3 700	3 750
Using public tap (at least min.service level)	2	670	670	670	683	696	709	934	984	1 034
Other water supply (at least min.service level)	4				13	26	39			
<i>Minimum Service Level and Above sub-total</i>		9 336	9 336	9 336	9 388	9 440	9 492	10 128	10 278	10 428
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply			400	4 382	4 383	4 513	4 643	4 868	4 918	4 968
<i>Below Minimum Service Level sub-total</i>		-	400	4 382	4 383	4 513	4 643	4 868	4 918	4 968
<b>Total number of households</b>	5	9 336	9 736	13 718	13 771	13 953	14 135	14 996	15 196	15 396
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		8 075	8 075	8 075	8 088	8 101	8 114	8 129	8 279	8 429
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)					650	1 300	1 950	2 100	2 150	2 200
<i>Minimum Service Level and Above sub-total</i>		8 075	8 075	8 075	8 738	9 401	10 064	10 229	10 429	10 629
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions		1 260	1 660	5 499	4 849	4 199	3 549	3 557	3 558	3 565
<i>Below Minimum Service Level sub-total</i>		1 260	1 660	5 499	4 849	4 199	3 549	3 557	3 558	3 565
<b>Total number of households</b>	5	9 335	9 735	13 574	13 587	13 600	13 613	13 786	13 987	14 194
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of free services provided (total social package)</b>		-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Mogalakwena(LIM367) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling		20	23	32						
Piped water inside yard (but not in dwelling)		48	49	51						
Using public tap (at least min.service level)	2	48	49	51						
Other water supply (at least min.service level)	4	10	12	19						
<i>Minimum Service Level and Above sub-total</i>		126	133	152	-	-	-	-	-	-
Using public tap (< min.service level)	3	48	49	51						
Other water supply (< min.service level)	4	10	49	51						
No water supply										
<i>Below Minimum Service Level sub-total</i>		58	97	101	-	-	-	-	-	-
<b>Total number of households</b>	5	183	230	253	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)		20	23	32						
Flush toilet (with septic tank)		1	1	2						
Chemical toilet										
Pit toilet (ventilated)		9	10	11						
Other toilet provisions (> min.service level)		38	39	40						
<i>Minimum Service Level and Above sub-total</i>		68	74	84	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)		9	10	11						
No toilet provisions		38	39	40						
<i>Below Minimum Service Level sub-total</i>		47	49	51	-	-	-	-	-	-
<b>Total number of households</b>	5	115	122	135	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		67	58	52						
Sanitation (free minimum level service)		67	58	52						
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		399	345	309						
Sanitation (free sanitation service)		404	349	313						
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		803	695	622	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)		6	6	6						
Sanitation (kilolitres per household per month)		6	6	6						
Sanitation (Rand per household per month)		36	36	36						
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)



Limpopo: Waterberg(DC36) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Ephraim Mogale(LIM471) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		5	5	6	6	6	6	7	7	7
Sanitation (free minimum level service)		5	5	6	6	6	6	7	7	7
Electricity/other energy (50kwh per household per month)		5	5	6	6	6	6	7	7	7
Refuse (removed at least once a week)		5	5	6	6	6	6	7	7	7
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		1 725	1 875	1 979	2 188	2 188	2 188	2 465		
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		1 600	1 840	2 024	2 226	2 226	2 226	2 850	3 333	4 028
Refuse (removed once a week)		781	868	937						
<b>Total cost of FBS provided (minimum social package)</b>		<b>4 106</b>	<b>4 583</b>	<b>4 941</b>	<b>4 415</b>	<b>4 415</b>	<b>4 415</b>	<b>5 315</b>	<b>3 333</b>	<b>4 028</b>
<b>Highest level of free service provided</b>										
Property rates (value threshold)		15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000
Water (kilolitres per household per month)		6	6	6	6	6	6	6	6	6
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)		14	14	14	14	14	14	14	14	14
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)		150	150	150	150	150	150	150	150	150
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					2 626	2 626	2 626	5 167	5 606	6 166
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy					1 512	1 512	1 512	1 920	2 083	2 292
Refuse					75	75	75	83	90	99
Municipal Housing - rental rebates										
Housing - top structure subsidies	6							2 188	2 374	2 612
Other										
<b>Total revenue cost of free services provided (total social package)</b>		-	-	-	<b>4 213</b>	<b>4 213</b>	<b>4 213</b>	<b>9 358</b>	<b>10 154</b>	<b>11 169</b>

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Elias Motsoaledi(LIM472) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)	2	2	2	2	2	2	2	2	2	3
Flush toilet (with septic tank)	0	0	0	0	1	1	1	1	1	1
Chemical toilet	1	1	1	1	1	1	1	1	1	1
Pit toilet (ventilated)	4	4	4	4	4	4	4	4	4	4
Other toilet provisions (> min.service level)	35	35	35	35	35	35	35	35	36	36
<i>Minimum Service Level and Above sub-total</i>		42	42	42	42	42	42	43	43	45
Bucket toilet	0	0	0	0	0	0	0	0	1	1
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		0	0	0	0	0	0	0	1	1
<b>Total number of households</b>	5	42	42	42	43	43	43	43	44	45
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)	5	5	5	5	5	5	5	6	6	6
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		5	5	5	5	5	5	6	6	6
<b>Total number of households</b>	5	5	5	5	5	5	5	6	6	6
<b>Refuse:</b>										
Removed at least once a week	3	3	3	3	3	3	3	3	4	4
<i>Minimum Service Level and Above sub-total</i>		3	3	3	3	3	3	3	4	4
Removed less frequently than once a week	0	0	0	0	0	0	0	0	1	1
Using communal refuse dump	1	1	1	1	1	1	1	1	1	1
Using own refuse dump	33	33	33	33	33	33	33	34	34	34
Other rubbish disposal	8	8	8	9	9	9	9	9	9	9
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		42	42	42	43	43	43	44	44	45
<b>Total number of households</b>	5	45	45	45	46	46	46	47	48	49
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)	11	11	12	13	13	13	14	15	16	
Sanitation (free minimum level service)	11	11	12	13	13	13	14	15	16	
Electricity/other energy (50kwh per household per month)	11	11	12	13	13	13	14	15	16	
Refuse (removed at least once a week)	11	11	12	13	13	13	14	15	16	
<b>Cost of Free Basic Services provided</b>	8	2 484	2 700	2 850	3 151	3 151	3 151	3 550		
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)	2 304	2 650	2 915	3 206	3 206	3 206	4 104	4 800	5 800	
Electricity/other energy (50kwh per household per month)	1 125	1 250	1 350							
Refuse (removed once a week)	1 125	1 250	1 350							
<b>Total cost of FBS provided (minimum social package)</b>		4 554	5 150	5 615	3 206	3 206	3 206	4 104	4 800	5 800
<b>Highest level of free service provided</b>										
Property rates (value threshold)	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	15 000	
Water (kilolitres per household per month)	6	6	6	6	6	6	6	6	6	
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)	14	14	14	14	14	14	14	14	14	
Electricity (kwh per household per month)	50	50	50	50	50	50	50	50	50	
Refuse (average litres per week)	150	150	150	150	150	150	150	150	150	
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					3 151	3 151	3 151	6 200	6 727	7 400
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy					1 815	1 815	1 815	2 304	2 500	2 750
Refuse					90	90	90	100	109	119
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other								3 151	3 419	3 761
<b>Total revenue cost of free services provided (total social package)</b>		-	-	-	5 056	5 056	5 056	11 755	12 754	14 030

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Makhuduthamaga(LIM473) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling			0	0						
Piped water inside yard (but not in dwelling)			5	5						
Using public tap (at least min.service level)	2		9	9						
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>			14	14						
Using public tap (< min.service level)	3		10	10						
Other water supply (< min.service level)	4		29	29						
No water supply										
<i>Below Minimum Service Level sub-total</i>			39	39						
<b>Total number of households</b>	5		53	53						
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)			10	10						
Flush toilet (with septic tank)			29	29						
Chemical toilet			1	1						
Pit toilet (ventilated)			5	5						
Other toilet provisions (> min.service level)			37	37						
<i>Minimum Service Level and Above sub-total</i>			82	82						
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions			9	9						
<i>Below Minimum Service Level sub-total</i>			9	9						
<b>Total number of households</b>	5		90	90						
<b>Energy:</b>										
Electricity (at least min.service level)								15 500	15 600	16 000
Electricity - prepaid (min.service level)			34	34						
<i>Minimum Service Level and Above sub-total</i>			34	34				15 500	15 600	16 000
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources			20	20						
<i>Below Minimum Service Level sub-total</i>			20	20						
<b>Total number of households</b>	5		54	54				15 500	15 600	16 000
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>										
Removed less frequently than once a week			0	0						
Using communal refuse dump			0	0						
Using own refuse dump			48	48						
Other rubbish disposal										
No rubbish disposal			6	6						
<i>Below Minimum Service Level sub-total</i>			54	54						
<b>Total number of households</b>	5		54	54						
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)			19	19						
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		5	9	9						
Refuse (removed at least once a week)				0						
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		1 200	1 600	1 800	2 300	2 300	2 300	2 500	2 600	2 800
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		1 200	1 600	1 800	2 300	2 300	2 300	2 500	2 600	2 800
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)		50	50	50	50	50	50	50	50	50
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)					5 750	5 750	5 750	5 750	6 500	6 500
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		1 200	1 600	1 800	2 300	2 300	2 300	2 500	2 600	2 800
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>		1 200	1 600	1 800	8 050	8 050	8 050	8 250	9 100	9 300

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Fetakgomo(LIM474) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)		1	2	2	2	2	3	3	3	3
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)		307	560	500	700	700	805	1 200	1 272	1 348
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		307	560	500	700	700	805	1 200	1 272	1 348
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy		307	560	500	700	700	805	1 200	1 272	1 348
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies	6									
Other										
<b>Total revenue cost of free services provided (total social package)</b>		307	560	500	700	700	805	1 200	1 272	1 348

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Tubatse(LIM475) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling										
Piped water inside yard (but not in dwelling)	2									
Using public tap (at least min.service level)										
Other water supply (at least min.service level)	4									
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)										
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)										
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		-	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)										
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>	6	-	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)

Limpopo: Greater Sekhukhune(DC47) - Table A10 Basic Service Delivery Measurement for 4th Quarter ended 30 June 2010

Description	Ref	2006/07	2007/08	2008/09	Current year 2009/10			2010/11 Medium Term Revenue & Expenditure Framework		
		Audited Outcome	Audited Outcome	Audited Outcome	Original Budget	Adjusted Budget	Full Year Forecast	Budget Year 2010/11	Budget Year 2011/12	Budget Year 2012/13
<b>R thousands</b>										
<b>Household service targets</b>	1									
<b>Water:</b>										
Piped water inside dwelling			3							
Piped water inside yard (but not in dwelling)			12							
Using public tap (at least min.service level)	2		104							
Other water supply (at least min.service level)	4		49							
<i>Minimum Service Level and Above sub-total</i>		-	167	-	-	-	-	-	-	-
Using public tap (< min.service level)	3									
Other water supply (< min.service level)	4									
No water supply			99							
<i>Below Minimum Service Level sub-total</i>		-	99	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	266	-	-	-	-	-	-	-
<b>Sanitation/sewerage:</b>										
Flush toilet (connected to sewerage)										
Flush toilet (with septic tank)										
Chemical toilet										
Pit toilet (ventilated)										
Other toilet provisions (> min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Bucket toilet										
Other toilet provisions (< min.service level)										
No toilet provisions										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Energy:</b>										
Electricity (at least min.service level)										
Electricity - prepaid (min.service level)										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Electricity (< min.service level)										
Electricity - prepaid (< min. service level)										
Other energy sources										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Refuse:</b>										
Removed at least once a week										
<i>Minimum Service Level and Above sub-total</i>		-	-	-	-	-	-	-	-	-
Removed less frequently than once a week										
Using communal refuse dump										
Using own refuse dump										
Other rubbish disposal										
No rubbish disposal										
<i>Below Minimum Service Level sub-total</i>		-	-	-	-	-	-	-	-	-
<b>Total number of households</b>	5	-	-	-	-	-	-	-	-	-
<b>Households receiving Free Basic Service</b>	7									
Water (6 kilolitres per household per month)		143								
Sanitation (free minimum level service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed at least once a week)										
<b>Cost of Free Basic Services provided</b>	8									
Water (6 kilolitres per household per month)		0								
Sanitation (free sanitation service)										
Electricity/other energy (50kwh per household per month)										
Refuse (removed once a week)										
<b>Total cost of FBS provided (minimum social package)</b>		0	-	-	-	-	-	-	-	-
<b>Highest level of free service provided</b>										
Property rates (value threshold)										
Water (kilolitres per household per month)										
Sanitation (kilolitres per household per month)										
Sanitation (Rand per household per month)										
Electricity (kwh per household per month)										
Refuse (average litres per week)										
<b>Revenue cost of free services provided</b>	9									
Property rates (R15 000 threshold rebate)										
Property rates (other exemptions, reductions and rebates)		19 191								
Water										
Sanitation										
Electricity/other energy										
Refuse										
Municipal Housing - rental rebates										
Housing - top structure subsidies										
Other										
<b>Total revenue cost of free services provided (total social package)</b>		19 191	-	-	-	-	-	-	-	-

References

1. Include services provided by another entity: e.g. Eskom
2. Stand distance <= 200m from dwelling
3. Stand distance > 200m from dwelling
4. Borehole, spring, rain-water tank etc.
5. Must agree to total number of households in municipal area
6. Include value of subsidy provided by municipality above provincial subsidy level
7. Show number of households receiving at least these levels of services completely free
8. Must reflect the cost to the municipality of providing the Free Basic Service
9. Reflect the cost to the municipality in terms of 'revenue foregone' of providing free services (note this will not equal 'Revenue Foregone' on SA1)